

TOWN BUDGET

FOR 2026

TOWN OF CANDOR

IN

TIOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Carol Irizarry, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF CANDOR AS ADOPTED ON NOVEMBER 11,
2025.

Signed: Carol Irizarry

Dated: 11/12/25

TOWN OF CANDOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 1,200,002.00	118,270.00	0.00	1,081,732.00
B GENERAL - OUTSIDE VILLAGE	\$ 52,030.00	48,298.00	0.00	3,732.00
DA HIGHWAY FUND	\$ 987,500.00	8,500.00	0.00	979,000.00
DB HIGHWAY FUND - OUTSIDE VILLAGE	\$ 1,239,880.00	1,073,380.00	160,000.00	6,500.00
TOTAL TOWN	3,479,412.00	1,248,448.00	160,000.00	2,070,964.00
GRANDTOTAL	\$ 3,479,412.00	1,248,448.00	160,000.00	2,070,964.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.100	TOWN BOARD	12,480.00	12,480.00	12,480.00	0.00
A1010.400	CONTRACTUAL	0.00	3,000.00	3,000.00	0.00
TOTAL TOWN BOARD		12,480.00	15,480.00	15,480.00	0.00
JUSTICE					
A1110.100	JUSTICE	13,519.92	13,790.00	14,203.00	0.00
A1110.104	PERSONNEL	2,100.00	2,400.00	2,400.00	0.00
A1110.106	COURT CLERK	7,449.00	8,000.00	8,000.00	0.00
A1110.108	DEPUTY COURT CLERK	6,393.75	8,000.00	8,000.00	0.00
A1110.109	PERSONNEL SERVICES	46.80	100.00	100.00	0.00
A1110.400	CONTRACTUAL	2,071.43	2,500.00	2,500.00	0.00
TOTAL JUSTICE		31,580.90	34,790.00	35,203.00	0.00
SUPERVISOR					
A1220.100	SUPERVISOR	12,480.00	12,480.00	12,480.00	0.00
A1220.102	DEPUTY TOWN SUPER	3,120.00	3,120.00	3,120.00	0.00
A1220.103	BOOKKEEPER	15,525.00	20,525.00	21,141.00	0.00
A1220.104	DEPUTY BOOKKEEPER	1,427.40	4,500.00	4,500.00	0.00
A1220.400	CONTRACTUAL	4,665.61	2,000.00	2,000.00	0.00
TOTAL SUPERVISOR		37,218.01	42,625.00	43,241.00	0.00
BUDGET					
A1340.100	BUDGET OFFICER	1,500.00	1,500.00	1,500.00	0.00
TOTAL BUDGET		1,500.00	1,500.00	1,500.00	0.00
ASSESSOR					
A1355.100	ASSESSOR	25,064.00	25,565.00	26,332.00	0.00
A1355.110	BAR ASSISTANT	0.00	0.00	0.00	0.00
A1355.400	CONTRACTUAL	2,329.34	3,000.00	3,000.00	0.00
TOTAL ASSESSOR		27,393.34	28,565.00	29,332.00	0.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOWN CLERK					
A1410.100	TOWN CLERK	20,882.00	21,300.00	21,939.00	0.00
A1410.108	DEPUTY TOWN CLERK	2,511.60	2,000.00	2,000.00	0.00
A1410.400	CONTRACTUAL	3,782.70	2,500.00	2,500.00	0.00
TOTAL TOWN CLERK		27,176.30	25,800.00	26,439.00	0.00
ATTORNEY					
A1420.100	ATTORNEY	12,053.00	12,294.00	12,663.00	0.00
A1420.400	CONTRACTUAL	916.04	1,000.00	1,000.00	0.00
TOTAL ATTORNEY		12,969.04	13,294.00	13,663.00	0.00
ENGINEER					
A1440.100	ENGINEER	2,380.00	2,427.00	2,500.00	0.00
TOTAL ENGINEER		2,380.00	2,427.00	2,500.00	0.00
GRANT WRITER					
A1610.100	WEB WORK	429.00	800.00	800.00	0.00
TOTAL GRANT WRITER		429.00	800.00	800.00	0.00
BUILDINGS					
A1620.100	JANITOR	7,570.94	7,722.00	7,954.00	0.00
A1620.103	ELECTRICAN	200.00	1,000.00	500.00	0.00
A1620.104	SNOW REMOVAL	417.30	500.00	500.00	0.00
A1620.201	EQUIPMENT	669.65	1,000.00	700.00	0.00
A1620.400	CONTRACTUAL	-9,656.78	50,000.00	30,000.00	0.00
TOTAL BUILDINGS		-798.89	60,222.00	39,654.00	0.00
GARAGE					
A1640.400	TIRE CLEAN UP AND BAN FEES	5,700.00	5,000.00	5,000.00	0.00
TOTAL GARAGE		5,700.00	5,000.00	5,000.00	0.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
IT SUPPORT/ BROADBAND					
A1650.400	IT SUPPORT/ BROADBAND	13,728.65	8,000.00	14,000.00	0.00
TOTAL IT SUPPORT/ BROADBAND		13,728.65	8,000.00	14,000.00	0.00
CENTRAL STORE ROOM SUPPLIES					
A1660.400	CENTRAL STORE ROOM SUPPLIES	2,425.76	4,000.00	3,000.00	0.00
TOTAL CENTRAL STORE ROOM SUPPLIES		2,425.76	4,000.00	3,000.00	0.00
CENTRAL MAILING, PRINTING					
A1670.400	CONTRACTUAL	6,901.23	7,000.00	7,000.00	0.00
TOTAL CENTRAL MAILING, PRINTING		6,901.23	7,000.00	7,000.00	0.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	43,881.13	43,500.00	46,000.00	0.00
A1920.400	MUNICIPAL ASSOC DUES	295.00	1,900.00	1,900.00	0.00
A1950.400	TAXES PAID MUNICIPAL PROPERTY	4,599.28	8,800.00	8,800.00	0.00
A1989.400	R.E.A.P	1,062.00	1,112.00	1,112.00	0.00
A1990.400	CONTINGENCY	0.00	22,972.00	22,972.00	0.00
TOTAL SPECIAL ITEMS		49,837.41	78,284.00	80,784.00	0.00
TOTAL GENERAL GOVERNMENT SUPPORT		230,920.75	327,787.00	317,596.00	0.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.200	SIGNS	1,232.00	2,000.00	2,000.00	0.00
TOTAL TRAFFIC CONTROL		1,232.00	2,000.00	2,000.00	0.00
CONTROL OF DOGS					
A3510.100	DOG CONTROL	5,853.00	5,970.00	6,149.00	0.00
A3510.109	DEPUTY DOG CONTROL	0.00	500.00	500.00	0.00
A3510.110	DOG CONTROL ADMINISTRATOR	2,549.00	2,600.00	2,678.00	0.00
A3510.400	CONTRACTUAL	2,338.43	1,500.00	1,500.00	0.00
TOTAL CONTROL OF DOGS		10,740.43	10,570.00	10,827.00	0.00

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(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
EMS					
A3625.400	DON'T USE EMS	0.00	0.00	0.00	0.00
TOTAL EMS		0.00	0.00	0.00	0.00
SAFETY INSPECTIONS					
A3989.400	CONTRACTUAL BOILER	0.00	1,000.00	1,000.00	0.00
TOTAL SAFETY INSPECTIONS		0.00	1,000.00	1,000.00	0.00
TOTAL PUBLIC SAFETY		11,972.43	13,570.00	13,827.00	0.00
PUBLIC HEALTH					
REGISTRAR					
A4020.100	REGISTRAR	1,560.00	1,560.00	1,560.00	0.00
TOTAL REGISTRAR		1,560.00	1,560.00	1,560.00	0.00
SAFETY & DRUG TESTING					
A4050.400	SAFETY & DRUG TESTING	1,450.99	2,000.00	2,000.00	0.00
TOTAL SAFETY & DRUG TESTING		1,450.99	2,000.00	2,000.00	0.00
AMBULANCE					
A4540.400	EMS	459,166.00	450,000.00	450,000.00	0.00
TOTAL AMBULANCE		459,166.00	450,000.00	450,000.00	0.00
TOTAL PUBLIC HEALTH		462,176.99	453,560.00	453,560.00	0.00
TRANSPORTATION					
HIGHWAY SUPERVISOR					
A5010.100	HIGHWAY SUPERVISOR	60,905.43	62,216.00	64,083.00	0.00
A5010.101	HIGHWAY SECRETARY	1,080.96	1,103.00	1,136.00	0.00
A5010.400	CONTRACTUAL	678.39	2,000.00	2,000.00	0.00
TOTAL HIGHWAY SUPERVISOR		62,664.78	65,319.00	67,219.00	0.00

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FOR 2026

(ADOPTED NOVEMBER 11, 2025)

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GARAGE					
A5132.100	ELECTRICIAN	0.00	500.00	500.00	0.00
A5132.200	EQUIPMENT	761.79	500.00	500.00	0.00
A5132.400	CONTRACTUAL	41,049.10	45,000.00	40,000.00	0.00
TOTAL GARAGE		41,810.89	46,000.00	41,000.00	0.00
STREET LIGHTING					
A5182.400	CONTRACTUAL	1,515.26	2,000.00	2,000.00	0.00
TOTAL STREET LIGHTING		1,515.26	2,000.00	2,000.00	0.00
TOTAL TRANSPORTATION		105,990.93	113,319.00	110,219.00	0.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS					
A6510.400	CONTRACTUAL FLAGS	700.00	700.00	700.00	0.00
TOTAL VETERANS		700.00	700.00	700.00	0.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		700.00	700.00	700.00	0.00
CULTURE AND RECREATION					
PARKS					
A7110.400	CONTRACTUAL	492.77	2,000.00	1,500.00	0.00
TOTAL PARKS		492.77	2,000.00	1,500.00	0.00
HISTORIAN					
A7510.400	CONTRACTUAL	387.16	2,000.00	2,000.00	0.00
TOTAL HISTORIAN		387.16	2,000.00	2,000.00	0.00
HISTORIAL PROPERTY					
A7520.400	CONTRACTUAL	2,000.00	2,000.00	2,000.00	0.00
TOTAL HISTORIAL PROPERTY		2,000.00	2,000.00	2,000.00	0.00

TOWN OF CANDOR
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FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
CELEBRATIONS/PARADE ONLY					
A7550.400	CONTRACTUAL	0.00	500.00	500.00	0.00
TOTAL CELEBRATIONS/PARADE ONLY		0.00	500.00	500.00	0.00
TOTAL CULTURE AND RECREATION		2,879.93	6,500.00	6,000.00	0.00
HOME AND COMMUNITY SERVICES					
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	1,040.41	2,000.00	2,000.00	0.00
TOTAL REFUSE & GARBAGE		1,040.41	2,000.00	2,000.00	0.00
SOLAR PILOT PROGRAM					
A8410.400	SOLAR PILOT PROGRAM	0.00	5,300.00	5,400.00	0.00
TOTAL SOLAR PILOT PROGRAM		0.00	5,300.00	5,400.00	0.00
CEMETERIES					
A8810.400	CONTRACTUAL	8,278.00	11,000.00	11,000.00	0.00
TOTAL CEMETERIES		8,278.00	11,000.00	11,000.00	0.00
TOTAL HOME AND COMMUNITY SERVICES		9,318.41	18,300.00	18,400.00	0.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	20,359.00	17,000.00	21,000.00	0.00
A9030.800	SOCIAL SECURITY	16,883.47	23,000.00	23,000.00	0.00
A9040.800	WORKER'S COMPENSATION	26,295.03	40,000.00	40,000.00	0.00
A9050.800	UNEMPLOYMENT INSURANCE	0.00	200.00	200.00	0.00
TOTAL EMPLOYEE BENEFITS		63,537.50	80,200.00	84,200.00	0.00
HEALTH INSURANCE					
A9060.800	HEALTH & DENTAL INS	142,031.66	160,000.00	160,000.00	0.00
A9060.801	HEALTH INSURANCE	31,000.00	35,500.00	35,500.00	0.00
TOTAL HEALTH INSURANCE		173,031.66	195,500.00	195,500.00	0.00
TOTAL EMPLOYEE BENEFITS		236,569.16	275,700.00	279,700.00	0.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
DEBT SERVICE					
TOWN BARN ADDITION					
A9730.600	TOWN BARN ADDITION LOAN	0.00	0.00	0.00	0.00
A9730.700	TOWN BARN INTEREST	0.00	0.00	0.00	0.00
TOTAL TOWN BARN ADDITION		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
A9950.900	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,060,528.60	1,209,436.00	1,200,002.00	0.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	1,089,062.00	1,093,946.00	1,081,732.00	0.00
	TOTAL REAL PROPERTY TAXES	1,089,062.00	1,093,946.00	1,081,732.00	0.00
REAL PROPERTY TAX ITEMS					
A1081	SOLAR PILOT PROGRAM	5,826.24	10,600.00	10,800.00	0.00
A1090	PENALTIES/REAL PROP TAX	15,846.48	15,500.00	16,500.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	21,672.72	26,100.00	27,300.00	0.00
NON-PROPERTY TAX ITEMS					
A1170	FRANCHISES	6,428.40	6,330.00	4,200.00	0.00
	TOTAL NON-PROPERTY TAX ITEMS	6,428.40	6,330.00	4,200.00	0.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	1,370.63	700.00	700.00	0.00
A1540	FIRE INSPECTIONS	0.00	0.00	0.00	0.00
A1550	DOG CONTROL FEES	13.00	100.00	100.00	0.00
A1603	REGISTRAR FEES	1,660.00	1,650.00	1,560.00	0.00
A2089	OTHER CULTURE & RECREATION	0.00	0.00	0.00	0.00
A2130	GARBAGE COLLECTORS	50.00	100.00	100.00	0.00
A2190	SALE OF CEMETERY LOTS	0.00	0.00	0.00	0.00
A2192	CEMETERY SERVICE	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	3,093.63	2,550.00	2,460.00	0.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	5,083.98	3,000.00	4,500.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	5,083.98	3,000.00	4,500.00	0.00
LICENSES AND PERMITS					
A2501	BUS & OCCUP LIC, RACETRACK	1,940.00	1,500.00	1,500.00	0.00
A2530	GAMES OF CHANCE	10.00	10.00	10.00	0.00
A2540	BINGO LICENSES	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	5,430.00	6,500.00	6,500.00	0.00
A2590	PEDDLERS PERMIT	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	7,380.00	8,010.00	8,010.00	0.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	3,600.00	12,000.00	12,000.00	0.00
A2611	FINES, DOG CASES	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	3,600.00	12,000.00	12,000.00	0.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF MATERIAL	1,378.99	0.00	0.00	0.00
A2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	1,427.78	300.00	300.00	0.00
	TOTAL SALE OF PROPERTY &	2,806.77	300.00	300.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YEARS EXP	4,649.81	0.00	0.00	0.00
A2750	STATE REVENUE SHARING AIM	35,960.00	33,000.00	33,000.00	0.00
A2770	OTHER REVENUES	456.86	200.00	200.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	41,066.67	33,200.00	33,200.00	0.00
STATE AID					
A3005	MORTGAGE TAX	38,530.63	24,000.00	24,000.00	0.00
A3021	COURT FACILITIES	0.00	0.00	0.00	0.00
A3089	TMA	0.00	0.00	2,300.00	0.00
A3389	OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00
A3820	STATE AID YOUTH PROGRAM	0.00	0.00	0.00	0.00
A3960	STATE AID EMERG. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	38,530.63	24,000.00	26,300.00	0.00
A4389	EMS RECOVERY	0.00	0.00	0.00	0.00
A4597	STATE GRANT (SAM)	0.00	0.00	0.00	0.00
A4960	FED AID EMER. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
A8012	PRIOR YEAR	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES					0.00
		1,218,724.80	1,209,436.00	1,200,002.00	0.00
APPROPRIATED FUND BALANCE					
		-158,196.20	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES					
		1,060,528.60	1,209,436.00	1,200,002.00	0.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
CONTINGENCY					
B1990.400	CONTINGENCY	890.10	4,000.00	2,685.00	2,685.00
TOTAL CONTINGENCY		890.10	4,000.00	2,685.00	2,685.00
TOTAL GENERAL GOVERNMENT SUPPORT		890.10	4,000.00	2,685.00	2,685.00
PUBLIC SAFETY					
CODE ENFORCEMENT					
B3010.100	PERSONAL SERVICES	19,793.00	20,189.00	20,795.00	20,795.00
B3010.101	PERSONNEL SERV	0.00	500.00	100.00	100.00
B3010.400	CONTRACTUAL	7,802.36	3,000.00	3,000.00	3,000.00
TOTAL CODE ENFORCEMENT		27,595.36	23,689.00	23,895.00	23,895.00
TOTAL PUBLIC SAFETY		27,595.36	23,689.00	23,895.00	23,895.00
CULTURE AND RECREATION					
LIBRARY					
B7410.400	CONTRACTUAL	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL LIBRARY		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		6,000.00	6,000.00	6,000.00	6,000.00
HOME AND COMMUNITY SERVICES					
BOARD OF APPEALS					
B8010.100	PERSONNEL SERVICES	2,080.00	3,182.00	3,300.00	3,300.00
B8010.101	PERSONNEL SERVICE SEC	0.00	100.00	100.00	100.00
B8010.400	CONTRACTUAL	0.00	1,500.00	1,500.00	1,500.00
TOTAL BOARD OF APPEALS		2,080.00	4,782.00	4,900.00	4,900.00
PLANNING					
B8020.100	PERSONAL SERVICES	4,472.00	6,153.00	6,350.00	6,350.00
B8020.101	PERSONAL SERVICES - SECRETARY	424.32	600.00	600.00	600.00
B8020.102	PERSONNEL SERVICES - COUNTY	600.00	600.00	600.00	600.00
B8020.400	CONTRACTUAL	2,288.14	2,500.00	3,500.00	3,500.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2026**

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL PLANNING		7,784.46	9,853.00	11,050.00	11,050.00
TOTAL HOME AND COMMUNITY SERVICES		9,864.46	14,635.00	15,950.00	15,950.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.800	STATE RETIREMENT	0.00	0.00	0.00	0.00
B9030.800	SOCIAL SECURITY	2,253.69	3,500.00	3,500.00	3,500.00
B9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,253.69	3,500.00	3,500.00	3,500.00
HEALTH INSURANCE					
B9060.800	HEALTH & DENTAL INSURANCE	0.00	0.00	0.00	0.00
B9060.801	HEALTH INSURANCE	0.00	0.00	0.00	0.00
TOTAL HEALTH INSURANCE		0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,253.69	3,500.00	3,500.00	3,500.00
TOTAL APPROPRIATIONS		46,603.61	51,824.00	52,030.00	52,030.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-B		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
B1001	REAL PROPERTY TAXES	5,343.00	4,526.00	3,732.00	3,732.00
	TOTAL REAL PROPERTY TAXES	5,343.00	4,526.00	3,732.00	3,732.00
NON-PROPERTY TAX ITEMS					
B1120	SALES TAX	46,352.00	42,498.00	43,498.00	43,498.00
	TOTAL NON-PROPERTY TAX ITEMS	46,352.00	42,498.00	43,498.00	43,498.00
DEPARTMENTAL INCOME					
B2110	BOARD OF APPEALS FEES	50.00	50.00	50.00	50.00
B2115	PLANNING BOARD FEES	0.00	50.00	50.00	50.00
	TOTAL DEPARTMENTAL INCOME	50.00	100.00	100.00	100.00
USE OF MONEY AND PROPERTY					
B2401	INTEREST & EARNINGS	1,388.43	700.00	700.00	700.00
	TOTAL USE OF MONEY AND PROPERTY	1,388.43	700.00	700.00	700.00
LICENSES AND PERMITS					
B2555	BUILDING PERMITS	4,970.00	4,000.00	4,000.00	4,000.00
	TOTAL LICENSES AND PERMITS	4,970.00	4,000.00	4,000.00	4,000.00
B3820	YOUTH PROGRAM	0.00	0.00	0.00	0.00
B5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES					52,030.00
		58,103.43	51,824.00	52,030.00	52,030.00
APPROPRIATED FUND BALANCE					
		-11,499.82	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES					
		46,603.61	51,824.00	52,030.00	52,030.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2026**

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
ADMIN. TOWN WIDE					
DA5010.101	PERSONAL SERVICES	14,048.55	19,000.00	19,000.00	19,000.00
TOTAL ADMIN. TOWN WIDE		14,048.55	19,000.00	19,000.00	19,000.00
BRIDGES					
DA5120.100	PERSONAL SERVICES	0.00	9,500.00	9,500.00	9,500.00
DA5120.400	CONTRACTUAL	0.00	29,000.00	189,000.00	189,000.00
DA5120.401	CONTRACTUAL	54,863.41	154,543.83	0.00	0.00
TOTAL BRIDGES		54,863.41	193,043.83	198,500.00	198,500.00
MACHINERY					
DA5130.100	PERSONAL SERVICES	28,019.50	60,000.00	60,000.00	60,000.00
DA5130.101	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
DA5130.200	EQUIPMENT	524,334.04	300,000.00	325,000.00	325,000.00
DA5130.400	CONTRACTUAL	70,619.18	80,000.00	90,000.00	90,000.00
TOTAL MACHINERY		622,972.72	440,000.00	475,000.00	475,000.00
SNOW REMOVAL					
DA5142.100	PERSONAL SERVICES	11,739.70	37,000.00	37,000.00	37,000.00
DA5142.101	PERSONNEL SERVICES	9,693.08	20,000.00	20,000.00	20,000.00
DA5142.400	CONTRACTUAL	57,586.44	150,000.00	150,000.00	150,000.00
TOTAL SNOW REMOVAL		79,019.22	207,000.00	207,000.00	207,000.00
TOTAL TRANSPORTATION		770,903.90	859,043.83	899,500.00	899,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	22,000.00	22,000.00	25,000.00	25,000.00
DA9030.800	SOCIAL SECURITY	5,240.30	12,000.00	12,000.00	12,000.00
DA9055.800	DISABILITY INSURANCE	778.25	750.00	1,000.00	1,000.00
TOTAL EMPLOYEE BENEFITS		28,018.55	34,750.00	38,000.00	38,000.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2026**

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
HEALTH INSURANCE DEDUCTABLE					
DA9060.800	HEALTH & DENTAL INSURANCE	42,884.35	35,000.00	35,000.00	35,000.00
DA9060.801	HEALTH INSURANCE DEDUCTABLE HRA	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL HEALTH INSURANCE DEDUCTABLE		57,884.35	50,000.00	50,000.00	50,000.00
TOTAL EMPLOYEE BENEFITS		85,902.90	84,750.00	88,000.00	88,000.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		856,806.80	943,793.83	987,500.00	987,500.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2026**

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	734,580.00	780,750.00	979,000.00	979,000.00
	TOTAL REAL PROPERTY TAXES	734,580.00	780,750.00	979,000.00	979,000.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	11,334.27	7,000.00	7,000.00	7,000.00
	TOTAL USE OF MONEY AND PROPERTY	11,334.27	7,000.00	7,000.00	7,000.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALE OF MATERIAL	34,111.82	0.00	0.00	0.00
DA2665	SALE OF EQUIPMENT	1,500.00	1,500.00	1,500.00	1,500.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	35,611.82	1,500.00	1,500.00	1,500.00
DA2701	REFUND OF PRIOR YEARS EXP	0.00	0.00	0.00	0.00
STATE AID					
DA3505	BRIDGE NEW YORK	254,543.83	0.00	0.00	0.00
DA3960	STATE AID	0.00	0.00	0.00	0.00
	TOTAL STATE AID	254,543.83	0.00	0.00	0.00
DA4960	FEDERAL AID	0.00	0.00	0.00	0.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DA8015	PRIOR YR	0.00	0.00	0.00	0.00
					987,500.00
TOTAL ESTIMATED REVENUES		1,036,069.92	789,250.00	987,500.00	987,500.00
APPROPRIATED FUND BALANCE					
		-179,263.12	154,543.83	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		856,806.80	943,793.83	987,500.00	987,500.00

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
TOWN WIDE ADMIN					
DB5010.102	TOWN WIDE ADMIN	30,798.98	35,000.00	35,000.00	35,000.00
TOTAL TOWN WIDE ADMIN		30,798.98	35,000.00	35,000.00	35,000.00
GENERAL REPAIRS					
DB5110.100	PERSONAL SERVICES	204,540.02	159,000.00	179,000.00	179,000.00
DB5110.101	PERSONNEL SERVICE	2,197.76	4,000.00	4,000.00	4,000.00
DB5110.400	CONTRACTUAL	202,478.12	210,000.00	210,000.00	210,000.00
TOTAL GENERAL REPAIRS		409,215.90	373,000.00	393,000.00	393,000.00
CHIPS					
DB5112.200	EQUIPMENT	830,942.72	400,000.00	514,000.00	514,000.00
TOTAL CHIPS		830,942.72	400,000.00	514,000.00	514,000.00
SNOW REMOVAL					
DB5142.100	PERSONAL SERVICES	12,242.09	30,000.00	30,000.00	30,000.00
DB5142.101	PERSONNEL SERVICES	11,365.98	17,500.00	17,500.00	17,500.00
DB5142.400	CONTRACTUAL	120,726.10	155,000.00	155,000.00	155,000.00
TOTAL SNOW REMOVAL		144,334.17	202,500.00	202,500.00	202,500.00
TOTAL TRANSPORTATION		1,415,291.77	1,010,500.00	1,144,500.00	1,144,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.800	STATE RETIREMENT	22,000.00	22,000.00	25,000.00	25,000.00
DB9030.800	SOCIAL SECURITY	20,007.00	19,380.00	19,380.00	19,380.00
DB9055.800	DISABILITY INSURANCE	778.26	750.00	1,000.00	1,000.00
TOTAL EMPLOYEE BENEFITS		42,785.26	42,130.00	45,380.00	45,380.00
HEALTH INSURANCE					

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
DB9060.800	HEALTH & DENTAL INSURANCE	37,960.43	35,000.00	35,000.00	35,000.00
DB9060.801	HEALTH INSURANCE	8,000.00	15,000.00	15,000.00	15,000.00
TOTAL HEALTH INSURANCE		45,960.43	50,000.00	50,000.00	50,000.00
TOTAL EMPLOYEE BENEFITS		88,745.69	92,130.00	95,380.00	95,380.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DB9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,504,037.46	1,102,630.00	1,239,880.00	1,239,880.00

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-DB		Expenditures /Revenues 2024	Modified Budget 07/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DB1001	REAL PROPERTY TAXES	206,500.00	186,500.00	6,500.00	6,500.00
	TOTAL REAL PROPERTY TAXES	206,500.00	186,500.00	6,500.00	6,500.00
NON-PROPERTY TAX ITEMS					
DB1120	SALES TAX	752,471.67	511,630.00	553,380.00	553,380.00
	TOTAL NON-PROPERTY TAX ITEMS	752,471.67	511,630.00	553,380.00	553,380.00
USE OF MONEY AND PROPERTY					
DB2401	INTEREST & EARNINGS	8,636.91	4,500.00	6,000.00	6,000.00
	TOTAL USE OF MONEY AND PROPERTY	8,636.91	4,500.00	6,000.00	6,000.00
DB2650	SALE OF SURPLUS SCRAP	0.00	0.00	0.00	0.00
DB2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DB2770	MISC. REVENUE	0.00	0.00	0.00	0.00
STATE AID					
DB3501	CHIPS	846,709.99	400,000.00	514,000.00	514,000.00
DB3960	STATE DISASTER AID	0.00	0.00	0.00	0.00
	TOTAL STATE AID	846,709.99	400,000.00	514,000.00	514,000.00
DB4960	FEDERAL DISASTER AID	0.00	0.00	0.00	0.00
DB5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DB8015	PRIOR YEAR	0.00	0.00	0.00	0.00
					1,079,880.00
TOTAL ESTIMATED REVENUES		1,814,318.57	1,102,630.00	1,079,880.00	1,079,880.00
APPROPRIATED FUND BALANCE		-310,281.11	0.00	160,000.00	160,000.00
TOTAL REVENUES & OTHER SOURCES		1,504,037.46	1,102,630.00	1,239,880.00	1,239,880.00