TOWN OF CANDOR
GENERAL FUND - TOWNWIDE
Tentative 09/22/2026

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
TOWN BOARD								
Town Board	A1010.100	12,480.00	12,480.00	6,240.00	12,480.00	12,480.00	12,980.00	4.00
Contractual	A1010.400	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
Total		12,480.00	12,480.00	6,240.00	15,480.00	15,480.00	15,980.00	3.23
JUSTICE								
Justice	A1110.100	13,519.92	13,790.04	8,285.06	14,203.00	14,203.00	14,772.00	4.00
Personnel	A1110.104	2,100.00	1,700.00	900.00	2,400.00	2,400.00	2,400.00	0.00
Court Clerk	A1110.106	7,449.00	6,590.76	272.10	8,000.00	8,000.00	8,000.00	0.00
Deputy Court Clerk	A1110.108	6,393.75	6,861.22	6,987.00	8,000.00	8,000.00	8,000.00	0.00
Personnel Services	A1110.109	46.80	0.00	0.00	100.00	100.00	100.00	0.00
Contractual	A1110.400	2,071.43	4,059.47	1,118.94	2,500.00	2,500.00	2,500.00	0.00
Total		31,580.90	33,001.49	17,563.10	35,203.00	35,203.00	35,772.00	1.61
SUPERVISOR								
Supervisor	A1220.100	12,480.00	12,480.00	7,280.00	12,480.00	12,480.00	12,981.00	4.01
Deputy Town Super	A1220.102	3,120.00	3,120.00	1,560.00	3,120.00	3,120.00	3,245.00	4.00
Bookkeeper	A1220.103	15,525.00	20,524.92	12,530.00	21,141.00	21,141.00	21,987.00	4.00
Deputy Bookkeeper	A1220.104	1,427.40	2,631.12	0.00	4,500.00	4,500.00	3,000.00	-33.33
Contractual	A1220.400	4,665.61	3,355.41	788.96	2,000.00	2,000.00	3,000.00	50.00
Total		37,218.01	42,111.45	22,158.96	43,241.00	43,241.00	44,213.00	2.24
BUDGET								
Budget Officer	A1340.100	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00
Total		1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,500.00	0.00
ASSESSOR								
Assessor	A1355.100	25,064.00	25,565.02	15,191.55	26,332.00	26,332.00	27,385.00	3.99
Bar Assistant	A1355.110	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contractual	A1355.400	2,329.34	4,591.37	775.52	3,000.00	3,000.00	3,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		27,393.34	30,156.39	15,967.07	29,332.00	29,332.00	30,385.00	3.58
TOWN CLERK								
Town Clerk	A1410.100	20,882.00	21,299.98	17,385.43	21,939.00	21,939.00	22,817.00	4.00
Deputy Town Clerk	A1410.108	2,511.60	3,987.85	323.00	2,000.00	2,000.00	2,000.00	0.00
Contractual	A1410.400	3,782.70	4,836.66	2,981.87	2,500.00	2,500.00	2,500.00	0.00
Total		27,176.30	30,124.49	20,690.30	26,439.00	26,439.00	27,317.00	3.32
ATTORNEY								
Attorney	A1420.100	12,053.00	12,294.00	7,386.75	12,663.00	12,663.00	13,170.00	4.00
Contractual	A1420.400	916.04	992.00	521.00	1,000.00	1,000.00	1,500.00	50.00
Total		12,969.04	13,286.00	7,907.75	13,663.00	13,663.00	14,670.00	7.37
ENGINEER								
Engineer	A1440.100	2,380.00	2,427.00	1,250.00	2,500.00	2,500.00	2,600.00	4.00
Total		2,380.00	2,427.00	1,250.00	2,500.00	2,500.00	2,600.00	4.00
GRANT WRITER								
Web Work	A1610.100	429.00	401.73	8.50	800.00	800.00	800.00	0.00
Total		429.00	401.73	8.50	800.00	800.00	800.00	0.00
BUILDINGS								
Janitor	A1620.100	7,570.94	7,722.52	4,588.80	7,954.00	7,954.00	8,272.00	3.99
Electrican	A1620.103	200.00	320.00	160.00	500.00	500.00	500.00	0.00
Snow Removal	A1620.104	417.30	469.35	262.00	500.00	500.00	500.00	0.00
Equipment	A1620.201	669.65	829.97	859.87	700.00	875.00	1,000.00	42.85
Contractual	A1620.400	-9,656.78	31,860.79	13,554.25	30,000.00	30,000.00	30,000.00	0.00
Total		-798.89	41,202.63	19,424.92	39,654.00	39,829.00	40,272.00	1.55
GARAGE								
Tire Clean Up And Ban Fees	A1640.400	5,700.00	3,020.00	0.00	5,000.00	5,000.00	5,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		5,700.00	3,020.00	0.00	5,000.00	5,000.00	5,000.00	0.00
IT SUPPORT/ BROADBAND								
It Support/ Broadband	A1650.400	13,728.65	19,856.44	6,023.07	14,000.00	14,000.00	21,000.00	50.00
Total		13,728.65	19,856.44	6,023.07	14,000.00	14,000.00	21,000.00	50.00
CENTRAL STORE ROOM SUPPLIES								
Central Store Room Supplies	A1660.400	2,425.76	1,105.11	388.62	3,000.00	3,000.00	3,000.00	0.00
Total		2,425.76	1,105.11	388.62	3,000.00	3,000.00	3,000.00	0.00
CENTRAL MAILLING,PRINTING								
Contractual	A1670.400	6,901.23	7,034.16	3,572.61	7,000.00	7,000.00	7,000.00	0.00
Total		6,901.23	7,034.16	3,572.61	7,000.00	7,000.00	7,000.00	0.00
GENERAL GOVERNMENT SUPPORT								
Unallocated Insurance	A1910.400	43,881.13	47,477.18	49,497.19	46,000.00	50,000.00	55,000.00	19.56
Municipal Assoc Dues	A1920.400	295.00	1,100.00	0.00	1,900.00	1,900.00	1,900.00	0.00
Taxes Paid Municipal Property	A1950.400	4,599.28	3,885.86	5,417.90	8,800.00	8,800.00	8,800.00	0.00
R.e.a.p	A1989.400	1,062.00	1,062.00	0.00	1,112.00	1,112.00	1,112.00	0.00
Contingency	A1990.400	0.00	0.00	0.00	22,972.00	18,797.00	20,000.00	-12.93
Total		49,837.41	53,525.04	54,915.09	80,784.00	80,609.00	86,812.00	7.46
General Government Support Total		230,920.75	291,231.93	176,109.99	317,596.00	317,596.00	336,321.00	5.89
PUBLIC SAFETY								
TRAFFIC CONTROL								
Signs	A3310.200	1,232.00	2,699.06	0.00	2,000.00	2,000.00	2,000.00	0.00
Total		1,232.00	2,699.06	0.00	2,000.00	2,000.00	2,000.00	0.00
CONTROL OF DOGS								
Dog Control	A3510.100	5,853.00	5,970.00	3,686.94	6,149.00	6,149.00	6,396.00	4.01
Deputy Dog Control	A3510.109	0.00	0.00	0.00	500.00	500.00	3,000.00	500.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Dog Control Administrator	A3510.110	2,549.00	2,400.00	1,442.00	2,678.00	2,678.00	2,785.00	3.99
Contractual	A3510.400	2,338.43	1,272.26	230.55	1,500.00	1,500.00	1,500.00	0.00
Total		10,740.43	9,642.26	5,359.49	10,827.00	10,827.00	13,681.00	26.36
EMS								
Don't Use Ems	A3625.400	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAFETY INSPECTIONS								
Contractual Boiler	A3989.400	0.00	220.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Total		0.00	220.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Public Safety Total		11,972.43	12,561.32	5,359.49	13,827.00	13,827.00	16,681.00	20.64
PUBLIC HEALTH								
REGISTRAR								
Registrar	A4020.100	1,560.00	1,560.00	900.00	1,560.00	1,560.00	1,560.00	0.00
Total		1,560.00	1,560.00	900.00	1,560.00	1,560.00	1,560.00	0.00
SAFETY & DRUG TESTING								
Safety & Drug Testing	A4050.400	1,450.99	1,337.98	369.94	2,000.00	2,000.00	2,000.00	0.00
Total		1,450.99	1,337.98	369.94	2,000.00	2,000.00	2,000.00	0.00
AMBULANCE								
Ems	A4540.400	459,166.00	440,834.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
Total		459,166.00	440,834.00	450,000.00	450,000.00	450,000.00	450,000.00	0.00
Public Health Total		462,176.99	443,731.98	451,269.94	453,560.00	453,560.00	453,560.00	0.00
TRANSPORTATION								
HIGHWAY SUPERVISOR								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Highway Supervisor	A5010.100	60,905.43	62,216.00	36,970.95	64,083.00	64,083.00	66,646.00	3.99
Highway Secretary	A5010.101	1,080.96	1,102.92	662.62	1,136.00	1,136.00	1,182.00	4.04
Contractual	A5010.400	678.39	388.16	193.68	2,000.00	2,000.00	2,000.00	0.00
Total		62,664.78	63,707.08	37,827.25	67,219.00	67,219.00	69,828.00	3.88
GARAGE								
Electrician	A5132.100	0.00	0.00	0.00	500.00	500.00	500.00	0.00
Equipment	A5132.200	761.79	1,978.49	267.35	500.00	500.00	500.00	0.00
Contractual	A5132.400	41,049.10	39,153.51	29,552.33	40,000.00	40,000.00	40,000.00	0.00
Total		41,810.89	41,132.00	29,819.68	41,000.00	41,000.00	41,000.00	0.00
STREET LIGHTING								
Contractual	A5182.400	1,515.26	1,568.55	836.87	2,000.00	2,000.00	2,000.00	0.00
Total		1,515.26	1,568.55	836.87	2,000.00	2,000.00	2,000.00	0.00
Transportation Total		105,990.93	106,407.63	68,483.80	110,219.00	110,219.00	112,828.00	2.36
ECONOMIC ASSISTANCE AND OPPORTUNITY								
VETERANS								
Contractual Flags	A6510.400	700.00	700.00	0.00	700.00	700.00	700.00	0.00
Total		700.00	700.00	0.00	700.00	700.00	700.00	0.00
Economic Assistance And Opport Total		700.00	700.00	0.00	700.00	700.00	700.00	0.00
CULTURE AND RECREATION								
PARKS								
Contractual	A7110.400	492.77	594.54	551.17	1,500.00	1,500.00	1,500.00	0.00
Total		492.77	594.54	551.17	1,500.00	1,500.00	1,500.00	0.00
HISTORIAN								
Contractual	A7510.400	387.16	125.00	0.00	2,000.00	2,000.00	2,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		387.16	125.00	0.00	2,000.00	2,000.00	2,000.00	0.00
HISTORIAL PROPERTY								
Contractual	A7520.400	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Total		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
CELEBRATIONS/PARADE ONLY								
Contractual	A7550.400	0.00	0.00	500.00	500.00	500.00	500.00	0.00
Total		0.00	0.00	500.00	500.00	500.00	500.00	0.00
Culture And Recreation Total		2,879.93	2,719.54	3,051.17	6,000.00	6,000.00	6,000.00	0.00
HOME AND COMMUNITY SERVICES								
REFUSE & GARBAGE								
Contractual	A8160.400	1,040.41	1,238.79	501.03	2,000.00	2,000.00	2,000.00	0.00
Total		1,040.41	1,238.79	501.03	2,000.00	2,000.00	2,000.00	0.00
SOLAR PILOT PROGRAM								
Solar Pilot Program	A8410.400	0.00	0.00	0.00	5,400.00	5,400.00	5,500.00	1.85
Total		0.00	0.00	0.00	5,400.00	5,400.00	5,500.00	1.85
CEMETERIES								
Contractual	A8810.400	8,278.00	9,125.00	3,090.00	11,000.00	11,000.00	11,000.00	0.00
Total		8,278.00	9,125.00	3,090.00	11,000.00	11,000.00	11,000.00	0.00
Home And Community Services Total		9,318.41	10,363.79	3,591.03	18,400.00	18,400.00	18,500.00	0.54
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	A9010.800	20,359.00	24,049.00	0.00	21,000.00	21,000.00	27,000.00	28.57
Social Security	A9030.800	16,883.47	18,046.71	10,607.78	23,000.00	23,000.00	23,000.00	0.00
Worker's Compensation	A9040.800	26,295.03	36,795.04	10,500.01	40,000.00	40,000.00	40,000.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Unemployment Insurance	A9050.800	0.00	0.00	0.00	200.00	200.00	200.00	0.00
Total		63,537.50	78,890.75	21,107.79	84,200.00	84,200.00	90,200.00	7.12
EMPLOYEE BENEFITS								
Health & Dental Ins	A9060.800	142,031.66	156,316.88	89,128.33	160,000.00	160,000.00	160,000.00	0.00
Health Insurance	A9060.801	31,000.00	26,000.00	15,000.00	35,500.00	35,500.00	35,500.00	0.00
Total		173,031.66	182,316.88	104,128.33	195,500.00	195,500.00	195,500.00	0.00
Employee Benefits Total		236,569.16	261,207.63	125,236.12	279,700.00	279,700.00	285,700.00	2.14
DEBT SERVICE								
TOWN BARN ADDITION								
Town Barn Addition Loan	A9730.600	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Barn Interest	A9730.700	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	A9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS								
Transfers To Capital Funds	A9950.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,060,528.60	1,128,923.82	833,101.54	1,200,002.00	1,200,002.00	1,230,290.00	2.52

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	A1001	1,089,062.00	1,093,946.00	1,083,144.32	1,081,732.00	1,081,732.00	1,105,329.00	2.18
Total		1,089,062.00	1,093,946.00	1,083,144.32	1,081,732.00	1,081,732.00	1,105,329.00	2.18
REAL PROPERTY TAX ITEMS								
Solar Pilot Program	A1081	5,826.24	5,306.00	0.00	10,800.00	10,800.00	11,041.00	2.23
Penalties/real Prop Tax	A1090	15,846.48	17,222.13	14,526.04	16,500.00	16,500.00	15,000.00	-9.09
Total		21,672.72	22,528.13	14,526.04	27,300.00	27,300.00	26,041.00	-4.61
NON-PROPERTY TAX ITEMS								
Franchises	A1170	6,428.40	1,663.29	6,283.76	4,200.00	4,200.00	6,000.00	42.85
Total		6,428.40	1,663.29	6,283.76	4,200.00	4,200.00	6,000.00	42.85
DEPARTMENTAL INCOME								
Clerk Fees	A1255	1,370.63	1,289.24	342.84	700.00	700.00	700.00	0.00
Fire Inspections	A1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dog Control Fees	A1550	13.00	0.00	0.00	100.00	100.00	100.00	0.00
Registrar Fees	A1603	1,660.00	1,700.00	1,460.00	1,560.00	1,560.00	1,560.00	0.00
Other Culture & Recreation	A2089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Garbage Collectors	A2130	50.00	0.00	0.00	100.00	100.00	200.00	100.00
Sale Of Cemetery Lots	A2190	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Service	A2192	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		3,093.63	2,989.24	1,802.84	2,460.00	2,460.00	2,560.00	4.06
USE OF MONEY AND PROPERTY								
Interest & Earnings	A2401	5,083.98	7,913.71	7,242.21	4,500.00	4,500.00	6,000.00	33.33
Total		5,083.98	7,913.71	7,242.21	4,500.00	4,500.00	6,000.00	33.33
LICENSES AND PERMITS								
Bus & Occup Lic, Racetrack	A2501	1,940.00	1,650.00	1,590.00	1,500.00	1,500.00	1,500.00	0.00
Games Of Chance	A2530	10.00	10.00	10.00	10.00	10.00	10.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Bingo Licenses	A2540	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dog Licenses	A2544	5,430.00	5,433.00	2,950.40	6,500.00	6,500.00	5,500.00	-15.38
Peddlers Permit	A2590	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		7,380.00	7,093.00	4,550.40	8,010.00	8,010.00	7,010.00	-12.48
FINES AND FORFEITURES								
Fines & Forfeited Bail	A2610	3,600.00	13,844.50	2,900.00	12,000.00	12,000.00	12,000.00	0.00
Fines, Dog Cases	A2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		3,600.00	13,844.50	2,900.00	12,000.00	12,000.00	12,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Material	A2650	1,378.99	1,821.32	710.00	0.00	0.00	0.00	0.00
Sale Of Equipment	A2665	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	1,427.78	713.00	0.00	300.00	300.00	150.00	-50.00
Total		2,806.77	2,534.32	710.00	300.00	300.00	150.00	-50.00
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Years Exp	A2701	4,649.81	0.00	0.00	0.00	0.00	0.00	0.00
State Revenue Sharing Aim	A2750	35,960.00	0.00	0.00	33,000.00	33,000.00	33,000.00	0.00
Other Revenues	A2770	456.86	174.91	181.87	200.00	200.00	200.00	0.00
Total		41,066.67	174.91	181.87	33,200.00	33,200.00	33,200.00	0.00
STATE AID								
Mortgage Tax	A3005	38,530.63	38,524.30	25,183.79	24,000.00	24,000.00	25,000.00	4.16
Court Facilities	A3021	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tma	A3089	0.00	2,351.00	0.00	2,300.00	2,300.00	7,000.00	204.34
Other Public Safety	A3389	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid Youth Program	A3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State Aid Emerg. Disaster Assistance	A3960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		38,530.63	40,875.30	25,183.79	26,300.00	26,300.00	32,000.00	21.67
FEDERAL AID								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Ems Recovery	A4389	0.00	11,894.93	20,213.71	0.00	0.00	0.00	0.00
State Grant (sam)	A4597	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fed Aid Emer. Disaster Assistance	A4960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	11,894.93	20,213.71	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	A5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS								
Prior Year	A8012	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,218,724.80	1,205,457.33	1,166,738.94	1,200,002.00	1,200,002.00	1,230,290.00	2.52
Appropriated Reserves	A0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-158,196.20	-76,533.51	-333,637.40	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,060,528.60	1,128,923.82	833,101.54	1,200,002.00	1,200,002.00	1,230,290.00	2.52

TOWN OF CANDOR
GENERAL - OUTSIDE VILLAGE
Tentative 09/22/2026

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
GENERAL GOVERNMENT SUPPORT								
GENERAL GOVERNMENT SUPPORT								
Contingency	B1990.400	890.10	0.00	0.00	2,685.00	2,685.00	2,685.00	0.00
Total		890.10	0.00	0.00	2,685.00	2,685.00	2,685.00	0.00
General Government Support Total		890.10	0.00	0.00	2,685.00	2,685.00	2,685.00	0.00
PUBLIC SAFETY								
CODE ENFORCEMENT								
Personal Services	B3010.100	19,793.00	20,189.00	12,300.00	20,795.00	20,795.00	21,628.00	4.00
Personnel Serv	B3010.101	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Contractual	B3010.400	7,802.36	2,421.85	1,288.66	3,000.00	3,000.00	3,000.00	0.00
Total		27,595.36	22,610.85	13,588.66	23,895.00	23,895.00	24,728.00	3.48
Public Safety Total		27,595.36	22,610.85	13,588.66	23,895.00	23,895.00	24,728.00	3.48
CULTURE AND RECREATION								
LIBRARY								
Contractual	B7410.400	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
Total		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
Culture And Recreation Total		6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
HOME AND COMMUNITY SERVICES								
BOARD OF APPEALS								
Personnel Services	B8010.100	2,080.00	2,607.80	1,375.00	3,300.00	3,300.00	3,432.00	4.00
Personnel Service Sec	B8010.101	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Contractual	B8010.400	0.00	0.00	1,155.46	1,500.00	1,500.00	1,500.00	0.00
Total		2,080.00	2,607.80	2,530.46	4,900.00	4,900.00	5,032.00	2.69
PLANNING								
Personal Services	B8020.100	4,472.00	5,544.14	2,200.00	6,350.00	6,350.00	6,604.00	4.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Personal Services - Secretary	B8020.101	424.32	473.33	233.75	600.00	600.00	600.00	0.00
Personnel Services - County	B8020.102	600.00	600.00	300.00	600.00	600.00	600.00	0.00
Contractual	B8020.400	2,288.14	1,345.44	1,004.49	3,500.00	3,500.00	3,500.00	0.00
Total		7,784.46	7,962.91	3,738.24	11,050.00	11,050.00	11,304.00	2.29
Home And Community Services Total		9,864.46	10,570.71	6,268.70	15,950.00	15,950.00	16,336.00	2.42
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	B9010.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Social Security	B9030.800	2,253.69	2,250.15	1,255.28	3,500.00	3,500.00	3,500.00	0.00
Disability Insurance	B9055.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		2,253.69	2,250.15	1,255.28	3,500.00	3,500.00	3,500.00	0.00
EMPLOYEE BENEFITS								
Health & Dental Insurance	B9060.800	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Insurance	B9060.801	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Employee Benefits Total		2,253.69	2,250.15	1,255.28	3,500.00	3,500.00	3,500.00	0.00
TOTAL APPROPRIATIONS		46,603.61	41,431.71	27,112.64	52,030.00	52,030.00	53,249.00	2.34

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	B1001	5,343.00	4,526.00	3,732.00	3,732.00	3,732.00	6,451.00	72.85
Total		5,343.00	4,526.00	3,732.00	3,732.00	3,732.00	6,451.00	72.85
NON-PROPERTY TAX ITEMS								
Sales Tax	B1120	46,352.00	42,498.00	43,498.00	43,498.00	43,498.00	43,498.00	0.00
Total		46,352.00	42,498.00	43,498.00	43,498.00	43,498.00	43,498.00	0.00
DEPARTMENTAL INCOME								
Board Of Appeals Fees	B2110	50.00	0.00	0.00	50.00	50.00	50.00	0.00
Planning Board Fees	B2115	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Total		50.00	0.00	0.00	100.00	100.00	100.00	0.00
USE OF MONEY AND PROPERTY								
Interest & Earnings	B2401	1,388.43	1,061.07	674.21	700.00	700.00	700.00	0.00
Total		1,388.43	1,061.07	674.21	700.00	700.00	700.00	0.00
LICENSES AND PERMITS								
Building Permits	B2555	4,970.00	4,387.00	1,920.00	4,000.00	4,000.00	2,500.00	-37.50
Total		4,970.00	4,387.00	1,920.00	4,000.00	4,000.00	2,500.00	-37.50
STATE AID								
Youth Program	B3820	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	B5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
TOTAL REVENUES		58,103.43	52,472.07	49,824.21	52,030.00	52,030.00	53,249.00	2.34
Appropriated Reserves	B0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-11,499.82	-11,040.36	-22,711.57	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		46,603.61	41,431.71	27,112.64	52,030.00	52,030.00	53,249.00	2.34

TOWN OF CANDOR
HIGHWAY FUND
Tentative 09/22/2026

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
ADMIN. TOWN WIDE								
Personal Services	DA5010.101	14,048.55	14,579.80	12,463.65	19,000.00	19,000.00	19,000.00	0.00
Total		14,048.55	14,579.80	12,463.65	19,000.00	19,000.00	19,000.00	0.00
CORVID								
Personnel Services	DA5110.101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BRIDGES								
Personal Services	DA5120.100	0.00	1,357.90	1,526.80	9,500.00	9,500.00	9,500.00	0.00
Contractual	DA5120.400	0.00	0.00	0.00	189,000.00	156,505.35	157,000.00	-16.93
Contractual	DA5120.401	54,863.41	1,035,921.06	451,860.38	0.00	444,237.43	0.00	0.00
Total		54,863.41	1,037,278.96	453,387.18	198,500.00	610,242.78	166,500.00	-16.12
MACHINERY								
Personal Services	DA5130.100	28,019.50	41,551.71	35,647.20	60,000.00	60,000.00	60,000.00	0.00
Personnel Services	DA5130.101	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	DA5130.200	524,334.04	326,583.20	447,652.50	325,000.00	325,000.00	330,000.00	1.53
Contractual	DA5130.400	70,619.18	70,620.55	40,668.29	90,000.00	90,000.00	90,000.00	0.00
Total		622,972.72	438,755.46	523,967.99	475,000.00	475,000.00	480,000.00	1.05
SNOW REMOVAL								
Personal Services	DA5142.100	11,739.70	21,223.23	22,130.49	37,000.00	37,000.00	37,000.00	0.00
Personnel Services	DA5142.101	9,693.08	8,271.39	13,279.85	20,000.00	20,000.00	20,000.00	0.00
Contractual	DA5142.400	57,586.44	137,142.67	69,027.14	150,000.00	150,000.00	150,000.00	0.00
Total		79,019.22	166,637.29	104,437.48	207,000.00	207,000.00	207,000.00	0.00
Transportation Total		770,903.90	1,657,251.51	1,094,256.30	899,500.00	1,311,242.78	872,500.00	-3.00
EMPLOYEE BENEFITS								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
EMPLOYEE BENEFITS								
State Retirement	DA9010.800	22,000.00	22,000.00	0.00	25,000.00	25,000.00	29,000.00	16.00
Social Security	DA9030.800	5,240.30	6,654.26	6,506.15	12,000.00	12,000.00	12,000.00	0.00
Disability Insurance	DA9055.800	778.25	1,113.04	570.17	1,000.00	1,000.00	1,200.00	20.00
Total		28,018.55	29,767.30	7,076.32	38,000.00	38,000.00	42,200.00	11.05
EMPLOYEE BENEFITS								
Health & Dental Insurance	DA9060.800	42,884.35	34,812.70	20,885.69	35,000.00	35,000.00	35,000.00	0.00
Health Insurance Deductable Hra	DA9060.801	15,000.00	7,000.00	10,000.00	15,000.00	15,000.00	15,000.00	0.00
Total		57,884.35	41,812.70	30,885.69	50,000.00	50,000.00	50,000.00	0.00
Employee Benefits Total		85,902.90	71,580.00	37,962.01	88,000.00	88,000.00	92,200.00	4.77
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	DA9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		856,806.80	1,728,831.51	1,132,218.31	987,500.00	1,399,242.78	964,700.00	-2.30

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	DA1001	734,580.00	780,750.00	979,000.00	979,000.00	979,000.00	958,700.00	-2.07
Total		734,580.00	780,750.00	979,000.00	979,000.00	979,000.00	958,700.00	-2.07
USE OF MONEY AND PROPERTY								
Interest & Earnings	DA2401	11,334.27	9,796.89	3,718.28	7,000.00	7,000.00	4,000.00	-42.85
Total		11,334.27	9,796.89	3,718.28	7,000.00	7,000.00	4,000.00	-42.85
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Material	DA2650	34,111.82	748.02	777.86	0.00	0.00	500.00	****.**
Sale Of Equipment	DA2665	1,500.00	51,332.00	177.19	1,500.00	1,500.00	1,500.00	0.00
Insurance Recoveries	DA2680	0.00	525.60	9.60	0.00	0.00	0.00	0.00
Total		35,611.82	52,605.62	964.65	1,500.00	1,500.00	2,000.00	33.33
MISCELLANEOUS LOCAL SOURCES								
Refund Of Prior Years Exp	DA2701	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE AID								
Bridge New York	DA3505	254,543.83	0.00	0.00	0.00	0.00	0.00	0.00
State Aid	DA3960	0.00	949,413.09	411,742.78	0.00	411,742.78	0.00	0.00
Total		254,543.83	949,413.09	411,742.78	0.00	411,742.78	0.00	0.00
FEDERAL AID								
Federal Aid	DA4960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS								
Interfund Transfer	DA5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS								
Prior Yr	DA8015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,036,069.92	1,792,565.60	1,395,425.71	987,500.00	1,399,242.78	964,700.00	-2.30
Appropriated Reserves	DA0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-179,263.12	-63,734.09	-263,207.40	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		856,806.80	1,728,831.51	1,132,218.31	987,500.00	1,399,242.78	964,700.00	-2.30

DB

TOWN OF CANDOR
HIGHWAY FUND - OUTSIDE VILLAGE
Tentative 09/22/2026
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		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
APPROPRIATIONS								
TRANSPORTATION								
TOWN WIDE ADMIN								
Town Wide Admin	DB5010.102	30,798.98	38,404.88	22,673.03	35,000.00	35,000.00	40,000.00	14.28
Total		30,798.98	38,404.88	22,673.03	35,000.00	35,000.00	40,000.00	14.28
GENERAL REPAIRS								
Personal Services	DB5110.100	204,540.02	198,519.83	100,347.05	179,000.00	179,000.00	179,000.00	0.00
Personnel Service	DB5110.101	2,197.76	2,796.50	1,609.53	4,000.00	4,000.00	4,000.00	0.00
Contractual	DB5110.400	202,478.12	258,519.85	116,623.67	210,000.00	210,000.00	225,000.00	7.14
Total		409,215.90	459,836.18	218,580.25	393,000.00	393,000.00	408,000.00	3.81
CHIPS								
Equipment	DB5112.200	830,942.72	865,604.72	283,350.54	514,000.00	514,000.00	561,000.00	9.14
Total		830,942.72	865,604.72	283,350.54	514,000.00	514,000.00	561,000.00	9.14
SNOW REMOVAL								
Personal Services	DB5142.100	12,242.09	16,154.68	13,232.23	30,000.00	30,000.00	30,000.00	0.00
Personnel Services	DB5142.101	11,365.98	14,371.30	10,719.66	17,500.00	17,500.00	17,500.00	0.00
Contractual	DB5142.400	120,726.10	157,011.28	63,884.03	155,000.00	155,000.00	155,000.00	0.00
Total		144,334.17	187,537.26	87,835.92	202,500.00	202,500.00	202,500.00	0.00
Transportation Total		1,415,291.77	1,551,383.04	612,439.74	1,144,500.00	1,144,500.00	1,211,500.00	5.85
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DB9010.800	22,000.00	22,000.00	0.00	25,000.00	25,000.00	29,000.00	16.00
Social Security	DB9030.800	20,007.00	21,056.40	11,543.03	19,380.00	19,380.00	19,380.00	0.00
Disability Insurance	DB9055.800	778.26	672.80	570.17	1,000.00	1,000.00	1,200.00	20.00
Total		42,785.26	43,729.20	12,113.20	45,380.00	45,380.00	49,580.00	9.25
EMPLOYEE BENEFITS								

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
Health & Dental Insurance	DB9060.800	37,960.43	40,412.48	23,193.29	35,000.00	35,000.00	35,000.00	0.00
Health Insurance	DB9060.801	8,000.00	7,000.00	11,000.00	15,000.00	15,000.00	15,000.00	0.00
Total		45,960.43	47,412.48	34,193.29	50,000.00	50,000.00	50,000.00	0.00
Employee Benefits Total		88,745.69	91,141.68	46,306.49	95,380.00	95,380.00	99,580.00	4.40
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfers To Other Funds	DB9901.900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,504,037.46	1,642,524.72	658,746.23	1,239,880.00	1,239,880.00	1,311,080.00	5.74

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	DB1001	206,500.00	186,500.00	6,500.00	6,500.00	6,500.00	204.00	-96.86
Total		206,500.00	186,500.00	6,500.00	6,500.00	6,500.00	204.00	-96.86
NON-PROPERTY TAX ITEMS								
Sales Tax	DB1120	752,471.67	770,571.32	470,760.55	553,380.00	553,380.00	595,876.00	7.67
Total		752,471.67	770,571.32	470,760.55	553,380.00	553,380.00	595,876.00	7.67
USE OF MONEY AND PROPERTY								
Interest & Earnings	DB2401	8,636.91	13,788.67	7,668.29	6,000.00	6,000.00	6,000.00	0.00
Total		8,636.91	13,788.67	7,668.29	6,000.00	6,000.00	6,000.00	0.00
SALE OF PROPERTY & COMPENSATION FOR								
Sale Of Surplus Scrap	DB2650	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sale Of Equipment	DB2665	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES								
Misc. Revenue	DB2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE AID								
Chips	DB3501	846,709.99	838,463.80	0.00	514,000.00	514,000.00	561,000.00	9.14
State Disaster Aid	DB3960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		846,709.99	838,463.80	0.00	514,000.00	514,000.00	561,000.00	9.14
FEDERAL AID								
Federal Disaster Aid	DB4960	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Expend/ Revenues 2024	Expend/ Revenues 2025	Expend/ Revenues to 07/31/2026	Adopted Budget 2026	Modified Budget 2026	Proposed Budget 2027	Percent Change %
INTERFUND TRANSFERS								
Interfund Transfer	DB5031	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROCEEDS OF OBLIGATIONS								
Prior Year	DB8015	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,814,318.57	1,809,323.79	484,928.84	1,079,880.00	1,079,880.00	1,163,080.00	7.70
Appropriated Reserves	DB0511	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-310,281.11	-166,799.07	173,817.39	160,000.00	160,000.00	148,000.00	-7.50
TOTAL REVENUES & OTHER SOURCES		1,504,037.46	1,642,524.72	658,746.23	1,239,880.00	1,239,880.00	1,311,080.00	5.74