

TOWN BUDGET

FOR 2025

TOWN OF CANDOR

IN

TIOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Carol Trizarry, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2025 BUDGET OF THE TOWN OF CANDOR AS ADOPTED ON NOVEMBER 1, 2024.

Signed: Carol Trizarry

Dated: 11-1-24

TOWN OF CANDOR, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2025

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A	GENERAL FUND - TOWNWIDE	\$ 1,209,436.00	115,490.00	0.00	1,093,946.00
B	GENERAL - OUTSIDE VILLAGE	\$ 51,824.00	47,298.00	0.00	4,526.00
DA	HIGHWAY FUND	\$ 789,250.00	8,500.00	0.00	780,750.00
DB	HIGHWAY FUND - OUTSIDE VILLAGE	\$ 1,102,630.00	916,130.00	0.00	186,500.00
	TOTAL TOWN	3,153,140.00	1,087,418.00	0.00	2,065,722.00
	GRANDTOTAL	\$ 3,153,140.00	1,087,418.00	0.00	2,065,722.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.100	TOWN BOARD	12,000.00	12,480.00	12,480.00	12,480.00
A1010.400	CONTRACTUAL	72.00	3,000.00	3,000.00	3,000.00
TOTAL TOWN BOARD		12,072.00	15,480.00	15,480.00	15,480.00
JUSTICE					
A1110.100	JUSTICE	12,999.96	13,520.00	13,790.00	13,790.00
A1110.104	PERSONNEL	1,500.00	1,600.00	2,400.00	2,400.00
A1110.106	COURT CLERK	9,795.78	8,000.00	8,000.00	8,000.00
A1110.108	DEPUTY COURT CLERK	6,362.75	8,000.00	8,000.00	8,000.00
A1110.109	PERSONNEL SERVICES	0.00	0.00	100.00	100.00
A1110.400	CONTRACTUAL	1,388.54	3,000.00	2,500.00	2,500.00
TOTAL JUSTICE		32,047.03	34,120.00	34,790.00	34,790.00
SUPERVISOR					
A1220.100	SUPERVISOR	12,000.00	12,480.00	12,480.00	12,480.00
A1220.102	DEPUTY TOWN SUPER	3,000.00	3,120.00	3,120.00	3,120.00
A1220.103	BOOKKEEPER	14,928.00	15,525.00	20,525.00	20,525.00
A1220.104	DEPUTY BOOKKEEPER	0.00	3,000.00	1,500.00	1,500.00
A1220.400	CONTRACTUAL	3,605.34	2,000.00	2,000.00	2,000.00
TOTAL SUPERVISOR		33,533.34	36,125.00	39,625.00	39,625.00
BUDGET					
A1340.100	BUDGET OFFICER	1,500.00	1,500.00	1,500.00	1,500.00
TOTAL BUDGET		1,500.00	1,500.00	1,500.00	1,500.00
ASSESSOR					
A1355.100	ASSESSOR	24,099.92	25,064.00	25,565.00	25,565.00
A1355.110	BAR ASSISTANT	100.00	100.00	0.00	0.00
A1355.400	CONTRACTUAL	2,336.86	3,000.00	3,000.00	3,000.00
TOTAL ASSESSOR		26,536.78	28,164.00	28,565.00	28,565.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOWN CLERK					
A1410.100	TOWN CLERK	20,092.02	20,882.00	21,300.00	21,300.00
A1410.108	DEPUTY TOWN CLERK	2,744.56	3,000.00	2,000.00	2,000.00
A1410.400	CONTRACTUAL	3,374.22	2,500.00	2,500.00	2,500.00
TOTAL TOWN CLERK		26,210.80	26,382.00	25,800.00	25,800.00
ATTORNEY					
A1420.100	ATTORNEY	11,589.00	12,053.00	12,294.00	12,294.00
A1420.400	CONTRACTUAL	769.00	1,000.00	1,000.00	1,000.00
TOTAL ATTORNEY		12,358.00	13,053.00	13,294.00	13,294.00
ENGINEER					
A1440.100	ENGINEER	2,362.00	2,380.00	2,427.00	2,427.00
TOTAL ENGINEER		2,362.00	2,380.00	2,427.00	2,427.00
GRANT WRITER					
A1610.100	WEB WORK	522.60	800.00	800.00	800.00
TOTAL GRANT WRITER		522.60	800.00	800.00	800.00
BUILDINGS					
A1620.100	JANITOR	7,280.00	7,571.00	7,722.00	7,722.00
A1620.103	ELECTRICAN	800.00	1,000.00	1,000.00	1,000.00
A1620.104	SNOW REMOVAL	522.60	500.00	500.00	500.00
A1620.201	EQUIPMENT	497.88	1,000.00	1,000.00	1,000.00
A1620.400	CONTRACTUAL	38,197.05	50,000.00	50,000.00	50,000.00
TOTAL BUILDINGS		47,297.53	60,071.00	60,222.00	60,222.00
GARAGE					
A1640.400	TIRE CLEAN UP AND BAN FEES	1,832.00	5,700.00	5,000.00	5,000.00
TOTAL GARAGE		1,832.00	5,700.00	5,000.00	5,000.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
IT SUPPORT/ BROADBAND					
A1650.400	IT SUPPORT/ BROADBAND	2,404.23	8,000.00	8,000.00	8,000.00
TOTAL IT SUPPORT/ BROADBAND		2,404.23	8,000.00	8,000.00	8,000.00
CENTRAL STORE ROOM SUPPLIES					
A1660.400	CENTRAL STORE ROOM SUPPLIES	1,337.41	5,000.00	4,000.00	4,000.00
TOTAL CENTRAL STORE ROOM SUPPLIES		1,337.41	5,000.00	4,000.00	4,000.00
CENTRAL MAILLING,PRINTING					
A1670.400	CONTRACTUAL	7,987.35	7,000.00	7,000.00	7,000.00
TOTAL CENTRAL MAILLING,PRINTING		7,987.35	7,000.00	7,000.00	7,000.00
SPECIAL ITEMS					
A1910.400	UNALLOCATED INSURANCE	41,908.71	43,000.00	43,500.00	43,500.00
A1920.400	MUNICIPAL ASSOC DUES	1,500.00	1,900.00	1,900.00	1,900.00
A1950.400	TAXES PAID MUNICIPAL PROPERTY	725.29	4,600.00	5,000.00	5,000.00
A1989.400	R.E.A.P	1,040.00	1,062.00	1,100.00	1,100.00
A1990.400	CONTINGENCY	0.00	25,271.00	29,784.00	29,784.00
TOTAL SPECIAL ITEMS		45,174.00	75,833.00	81,284.00	81,284.00
TOTAL GENERAL GOVERNMENT SUPPORT		253,175.07	319,608.00	327,787.00	327,787.00
PUBLIC SAFETY					
TRAFFIC CONTROL					
A3310.200	SIGNS	665.45	2,000.00	2,000.00	2,000.00
TOTAL TRAFFIC CONTROL		665.45	2,000.00	2,000.00	2,000.00
CONTROL OF DOGS					
A3510.100	DOG CONTROL	5,628.00	5,853.00	5,970.00	5,970.00
A3510.109	DEPUTY DOG CONTROL	0.00	1,000.00	500.00	500.00
A3510.110	DOG CONTROL ADMINISTRATOR	2,440.88	2,549.00	2,600.00	2,600.00
A3510.400	CONTRACTUAL	1,041.19	1,500.00	1,500.00	1,500.00
TOTAL CONTROL OF DOGS		9,110.07	10,902.00	10,570.00	10,570.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
EMS					
A3625.400	DON'T USE EMS	0.00	0.00	0.00	0.00
TOTAL EMS		0.00	0.00	0.00	0.00
SAFETY INSPECTIONS					
A3989.400	CONTRACTUAL BOILER	105.00	2,000.00	1,000.00	1,000.00
TOTAL SAFETY INSPECTIONS		105.00	2,000.00	1,000.00	1,000.00
TOTAL PUBLIC SAFETY		9,880.52	14,902.00	13,570.00	13,570.00
PUBLIC HEALTH					
REGISTRAR					
A4020.100	REGISTRAR	1,570.00	1,560.00	1,560.00	1,560.00
TOTAL REGISTRAR		1,570.00	1,560.00	1,560.00	1,560.00
SAFETY & DRUG TESTING					
A4050.400	SAFETY & DRUG TESTING	1,305.74	2,000.00	2,000.00	2,000.00
TOTAL SAFETY & DRUG TESTING		1,305.74	2,000.00	2,000.00	2,000.00
AMBULANCE					
A4540.400	EMS	447,717.98	450,000.00	450,000.00	450,000.00
TOTAL AMBULANCE		447,717.98	450,000.00	450,000.00	450,000.00
TOTAL PUBLIC HEALTH		450,593.72	453,560.00	453,560.00	453,560.00
TRANSPORTATION					
HIGHWAY SUPERVISOR					
A5010.100	HIGHWAY SUPERVISOR	56,286.10	60,996.00	62,216.00	62,216.00
A5010.101	HIGHWAY SECRETARY	1,040.04	1,081.00	1,103.00	1,103.00
A5010.400	CONTRACTUAL	815.56	2,000.00	2,000.00	2,000.00
TOTAL HIGHWAY SUPERVISOR		58,141.70	64,077.00	65,319.00	65,319.00

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FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
GARAGE					
A5132.100	ELECTRICIAN	0.00	1,000.00	500.00	500.00
A5132.200	EQUIPMENT	431.75	500.00	500.00	500.00
A5132.400	CONTRACTUAL	45,357.11	45,000.00	45,000.00	45,000.00
TOTAL GARAGE		45,788.86	46,500.00	46,000.00	46,000.00
STREET LIGHTING					
A5182.400	CONTRACTUAL	1,261.49	2,000.00	2,000.00	2,000.00
TOTAL STREET LIGHTING		1,261.49	2,000.00	2,000.00	2,000.00
TOTAL TRANSPORTATION		105,192.05	112,577.00	113,319.00	113,319.00
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS					
A6510.400	CONTRACTUAL FLAGS	700.00	700.00	700.00	700.00
TOTAL VETERANS		700.00	700.00	700.00	700.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		700.00	700.00	700.00	700.00
CULTURE AND RECREATION					
PARKS					
A7110.400	CONTRACTUAL	273.18	4,000.00	2,000.00	2,000.00
TOTAL PARKS		273.18	4,000.00	2,000.00	2,000.00
HISTORIAN					
A7510.400	CONTRACTUAL	158.49	2,000.00	2,000.00	2,000.00
TOTAL HISTORIAN		158.49	2,000.00	2,000.00	2,000.00
HISTORIAL PROPERTY					
A7520.400	CONTRACTUAL	2,000.00	2,000.00	2,000.00	2,000.00
TOTAL HISTORIAL PROPERTY		2,000.00	2,000.00	2,000.00	2,000.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
CELEBRATIONS/PARADE ONLY					
A7550.400	CONTRACTUAL	0.00	500.00	500.00	500.00
TOTAL CELEBRATIONS/PARADE ONLY		0.00	500.00	500.00	500.00
TOTAL CULTURE AND RECREATION		2,431.67	8,500.00	6,500.00	6,500.00
HOME AND COMMUNITY SERVICES					
REFUSE & GARBAGE					
A8160.400	CONTRACTUAL	1,114.20	3,000.00	2,000.00	2,000.00
TOTAL REFUSE & GARBAGE		1,114.20	3,000.00	2,000.00	2,000.00
SOLAR PILOT PROGRAM					
A8410.400	SOLAR PILOT PROGRAM	5,100.00	5,200.00	5,300.00	5,300.00
TOTAL SOLAR PILOT PROGRAM		5,100.00	5,200.00	5,300.00	5,300.00
CEMETERIES					
A8810.400	CONTRACTUAL	10,815.00	11,000.00	11,000.00	11,000.00
TOTAL CEMETERIES		10,815.00	11,000.00	11,000.00	11,000.00
TOTAL HOME AND COMMUNITY SERVICES		17,029.20	19,200.00	18,300.00	18,300.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.800	STATE RETIREMENT	15,013.32	17,000.00	17,000.00	17,000.00
A9030.800	SOCIAL SECURITY	16,258.40	23,000.00	23,000.00	23,000.00
A9040.800	WORKER'S COMPENSATION	27,695.11	40,000.00	40,000.00	40,000.00
A9050.800	UNEMPLOYMENT INSURANCE	0.00	200.00	200.00	200.00
TOTAL EMPLOYEE BENEFITS		58,966.83	80,200.00	80,200.00	80,200.00
HEALTH INSURANCE					
A9060.800	HEALTH & DENTAL INS	120,117.86	160,000.00	160,000.00	160,000.00
A9060.801	HEALTH INSURANCE	18,000.00	35,500.00	35,500.00	35,500.00
TOTAL HEALTH INSURANCE		138,117.86	195,500.00	195,500.00	195,500.00
TOTAL EMPLOYEE BENEFITS		197,084.69	275,700.00	275,700.00	275,700.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
DEBT SERVICE					
TOWN BARN ADDITION					
A9730.600	TOWN BARN ADDITION LOAN	0.00	0.00	0.00	0.00
A9730.700	TOWN BARN INTEREST	0.00	0.00	0.00	0.00
TOTAL TOWN BARN ADDITION		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
A9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
A9950.900	TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,036,086.92	1,204,747.00	1,209,436.00	1,209,436.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 2-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	1,065,047.00	1,089,062.00	1,093,946.00	1,093,946.00
	TOTAL REAL PROPERTY TAXES	1,065,047.00	1,089,062.00	1,093,946.00	1,093,946.00
REAL PROPERTY TAX ITEMS					
A1081	SOLAR PILOT PROGRAM	10,200.00	10,400.00	10,600.00	10,600.00
A1090	PENALTIES/REAL PROP TAX	16,327.57	15,000.00	15,500.00	15,500.00
	TOTAL REAL PROPERTY TAX ITEMS	26,527.57	25,400.00	26,100.00	26,100.00
NON-PROPERTY TAX ITEMS					
A1170	FRANCHISES	7,265.75	6,200.00	6,330.00	6,330.00
	TOTAL NON-PROPERTY TAX ITEMS	7,265.75	6,200.00	6,330.00	6,330.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	1,264.89	700.00	700.00	700.00
A1540	FIRE INSPECTIONS	0.00	0.00	0.00	0.00
A1550	DOG CONTROL FEES	20.00	125.00	100.00	100.00
A1603	REGISTRAR FEES	1,620.00	1,650.00	1,650.00	1,650.00
A2089	OTHER CULTURE & RECREATION	0.00	0.00	0.00	0.00
A2130	GARBAGE COLLECTORS	100.00	100.00	100.00	100.00
A2190	SALE OF CEMETERY LOTS	0.00	0.00	0.00	0.00
A2192	CEMETERY SERVICE	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	3,004.89	2,575.00	2,550.00	2,550.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	3,821.20	2,000.00	3,000.00	3,000.00
	TOTAL USE OF MONEY AND PROPERTY	3,821.20	2,000.00	3,000.00	3,000.00
LICENSES AND PERMITS					
A2501	BUS & OCCUP LIC, RACETRACK	1,070.00	1,500.00	1,500.00	1,500.00
A2530	GAMES OF CHANCE	10.00	10.00	10.00	10.00
A2540	BINGO LICENSES	0.00	0.00	0.00	0.00
A2544	DOG LICENSES	6,573.00	7,000.00	6,500.00	6,500.00
A2590	PEDDLERS PERMIT	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	7,653.00	8,510.00	8,010.00	8,010.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	10,229.00	12,000.00	12,000.00	12,000.00
A2611	FINES, DOG CASES	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	10,229.00	12,000.00	12,000.00	12,000.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 2-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
SALE OF PROPERTY & COMPENSATIO					
A2650	SALE OF MATERIAL	0.00	0.00	0.00	0.00
A2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	5,666.75	300.00	300.00	300.00
	TOTAL SALE OF PROPERTY &	5,666.75	300.00	300.00	300.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUND OF PRIOR YEARS EXP	449.70	0.00	0.00	0.00
A2750	STATE REVENUE SHARING AIM	33,609.00	33,000.00	33,000.00	33,000.00
A2770	OTHER REVENUES	26.64	200.00	200.00	200.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	34,085.34	33,200.00	33,200.00	33,200.00
STATE AID					
A3005	MORTGAGE TAX	86,085.18	24,000.00	24,000.00	24,000.00
A3021	COURT FACILITIES	0.00	1,500.00	0.00	0.00
A3389	OTHER PUBLIC SAFETY	0.00	0.00	0.00	0.00
A3820	STATE AID YOUTH PROGRAM	0.00	0.00	0.00	0.00
A3960	STATE AID EMERG. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	86,085.18	25,500.00	24,000.00	24,000.00
FEDERAL AID					
A4389	EMS RECOVERY	31,485.00	0.00	0.00	0.00
A4597	STATE GRANT (SAM)	0.00	0.00	0.00	0.00
A4960	FED AID EMER. DISASTER ASSISTANCE	0.00	0.00	0.00	0.00
	TOTAL FEDERAL AID	31,485.00	0.00	0.00	0.00
A5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
A8012	PRIOR YEAR	0.00	0.00	0.00	0.00
					1,209,436.00
TOTAL ESTIMATED REVENUES		1,280,870.68	1,204,747.00	1,209,436.00	1,209,436.00
APPROPRIATED FUND BALANCE		-244,783.76	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,036,086.92	1,204,747.00	1,209,436.00	1,209,436.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-B		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
CONTINGENCY					
B1990.400	CONTINGENCY	0.00	4,080.00	4,000.00	4,000.00
TOTAL CONTINGENCY		0.00	4,080.00	4,000.00	4,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	4,080.00	4,000.00	4,000.00
PUBLIC SAFETY					
CODE ENFORCEMENT					
B3010.100	PERSONAL SERVICES	21,676.05	19,793.00	20,189.00	20,189.00
B3010.101	PERSONNEL SERV	0.00	1,000.00	500.00	500.00
B3010.400	CONTRACTUAL	3,118.98	7,770.00	3,000.00	3,000.00
TOTAL CODE ENFORCEMENT		24,795.03	28,563.00	23,689.00	23,689.00
TOTAL PUBLIC SAFETY		24,795.03	28,563.00	23,689.00	23,689.00
CULTURE AND RECREATION					
LIBRARY					
B7410.400	CONTRACTUAL	6,000.00	6,000.00	6,000.00	6,000.00
TOTAL LIBRARY		6,000.00	6,000.00	6,000.00	6,000.00
TOTAL CULTURE AND RECREATION		6,000.00	6,000.00	6,000.00	6,000.00
HOME AND COMMUNITY SERVICES					
BOARD OF APPEALS					
B8010.100	PERSONNEL SERVICES	1,750.00	3,120.00	3,182.00	3,182.00
B8010.101	PERSONNEL SERVICE SEC	0.00	300.00	100.00	100.00
B8010.400	CONTRACTUAL	0.00	2,000.00	1,500.00	1,500.00
TOTAL BOARD OF APPEALS		1,750.00	5,420.00	4,782.00	4,782.00
PLANNING					
B8020.100	PERSONAL SERVICES	4,800.00	6,032.00	6,153.00	6,153.00
B8020.101	PERSONAL SERVICES - SECRETARY	296.40	600.00	600.00	600.00
B8020.102	PERSONNEL SERVICES - COUNTY	600.00	600.00	600.00	600.00
B8020.400	CONTRACTUAL	3,171.07	2,500.00	2,500.00	2,500.00

**TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-B		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL PLANNING		8,867.47	9,732.00	9,853.00	9,853.00
TOTAL HOME AND COMMUNITY SERVICES		10,617.47	15,152.00	14,635.00	14,635.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
B9010.800	STATE RETIREMENT	0.00	0.00	0.00	0.00
B9030.800	SOCIAL SECURITY	2,227.87	3,500.00	3,500.00	3,500.00
B9055.800	DISABILITY INSURANCE	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,227.87	3,500.00	3,500.00	3,500.00
HEALTH INSURANCE					
B9060.800	HEALTH & DENTAL INSURANCE	0.00	0.00	0.00	0.00
B9060.801	HEALTH INSURANCE	0.00	0.00	0.00	0.00
TOTAL HEALTH INSURANCE		0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS		2,227.87	3,500.00	3,500.00	3,500.00
TOTAL APPROPRIATIONS		43,640.37	57,295.00	51,824.00	51,824.00

TOWN OF CANDOR
FISCAL BUDGET GENERAL - OUTSIDE VILLAGE
FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 2-B		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
B1001	REAL PROPERTY TAXES	5,995.00	5,343.00	4,526.00	4,526.00
	TOTAL REAL PROPERTY TAXES	5,995.00	5,343.00	4,526.00	4,526.00
NON-PROPERTY TAX ITEMS					
B1120	SALES TAX	42,450.00	46,352.00	42,498.00	42,498.00
	TOTAL NON-PROPERTY TAX ITEMS	42,450.00	46,352.00	42,498.00	42,498.00
DEPARTMENTAL INCOME					
B2110	BOARD OF APPEALS FEES	0.00	50.00	50.00	50.00
B2115	PLANNING BOARD FEES	0.00	50.00	50.00	50.00
	TOTAL DEPARTMENTAL INCOME	0.00	100.00	100.00	100.00
USE OF MONEY AND PROPERTY					
B2401	INTEREST & EARNINGS	1,322.49	500.00	700.00	700.00
	TOTAL USE OF MONEY AND PROPERTY	1,322.49	500.00	700.00	700.00
LICENSES AND PERMITS					
B2555	BUILDING PERMITS	6,350.00	5,000.00	4,000.00	4,000.00
	TOTAL LICENSES AND PERMITS	6,350.00	5,000.00	4,000.00	4,000.00
B3820	YOUTH PROGRAM	0.00	0.00	0.00	0.00
B5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					51,824.00
TOTAL ESTIMATED REVENUES		56,117.49	57,295.00	51,824.00	51,824.00
APPROPRIATED FUND BALANCE					
		-12,477.12	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		43,640.37	57,295.00	51,824.00	51,824.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-DA		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS					
TRANSPORTATION					
ADMIN. TOWN WIDE					
DA5010.101	PERSONAL SERVICES	15,394.38	19,000.00	19,000.00	19,000.00
TOTAL ADMIN. TOWN WIDE		15,394.38	19,000.00	19,000.00	19,000.00
BRIDGES					
DA5120.100	PERSONAL SERVICES	0.00	9,500.00	9,500.00	9,500.00
DA5120.400	CONTRACTUAL	0.00	9,000.00	29,000.00	29,000.00
DA5120.401	CONTRACTUAL	146,543.60	100,000.00	0.00	0.00
TOTAL BRIDGES		146,543.60	118,500.00	38,500.00	38,500.00
MACHINERY					
DA5130.100	PERSONAL SERVICES	51,846.81	60,000.00	60,000.00	60,000.00
DA5130.101	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
DA5130.200	EQUIPMENT	317,566.50	275,000.00	300,000.00	300,000.00
DA5130.400	CONTRACTUAL	78,150.91	70,000.00	80,000.00	80,000.00
TOTAL MACHINERY		447,564.22	405,000.00	440,000.00	440,000.00
SNOW REMOVAL					
DA5142.100	PERSONAL SERVICES	8,548.15	37,000.00	37,000.00	37,000.00
DA5142.101	PERSONNEL SERVICES	8,873.48	20,000.00	20,000.00	20,000.00
DA5142.400	CONTRACTUAL	85,520.40	150,000.00	150,000.00	150,000.00
TOTAL SNOW REMOVAL		102,942.03	207,000.00	207,000.00	207,000.00
TOTAL TRANSPORTATION		712,444.23	749,500.00	704,500.00	704,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.800	STATE RETIREMENT	19,302.84	22,000.00	22,000.00	22,000.00
DA9030.800	SOCIAL SECURITY	6,822.18	15,380.00	12,000.00	12,000.00
DA9055.800	DISABILITY INSURANCE	980.19	1,200.00	750.00	750.00
TOTAL EMPLOYEE BENEFITS		27,105.21	38,580.00	34,750.00	34,750.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-DA		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
HEALTH INSURANCE DEDUCTABLE					
DA9060.800	HEALTH & DENTAL INSURANCE	39,267.86	35,000.00	35,000.00	35,000.00
DA9060.801	HEALTH INSURANCE DEDUCTABLE HRA	8,000.00	15,000.00	15,000.00	15,000.00
TOTAL HEALTH INSURANCE DEDUCTABLE		47,267.86	50,000.00	50,000.00	50,000.00
TOTAL EMPLOYEE BENEFITS		74,373.07	88,580.00	84,750.00	84,750.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DA9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		786,817.30	838,080.00	789,250.00	789,250.00

**TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND
FOR 2025**

(ADOPTED NOVEMBER 1, 2024)

Schedule 2-DA		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	737,380.00	734,580.00	780,750.00	780,750.00
	TOTAL REAL PROPERTY TAXES	737,380.00	734,580.00	780,750.00	780,750.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	7,224.16	3,500.00	7,000.00	7,000.00
	TOTAL USE OF MONEY AND PROPERTY	7,224.16	3,500.00	7,000.00	7,000.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALE OF MATERIAL	0.00	0.00	0.00	0.00
DA2665	SALE OF EQUIPMENT	28,295.00	0.00	1,500.00	1,500.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	28,295.00	0.00	1,500.00	1,500.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND OF PRIOR YEARS EXP	1,428.65	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	1,428.65	0.00	0.00	0.00
STATE AID					
DA3505	BRIDGE NEW YORK	0.00	100,000.00	0.00	0.00
DA3960	STATE AID	0.00	0.00	0.00	0.00
	TOTAL STATE AID	0.00	100,000.00	0.00	0.00
DA4960	FEDERAL AID	0.00	0.00	0.00	0.00
DA5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DA8015	PRIOR YR	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES					789,250.00
		774,327.81	838,080.00	789,250.00	789,250.00
APPROPRIATED FUND BALANCE					
		12,489.49	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES					
		786,817.30	838,080.00	789,250.00	789,250.00

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-DB		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
APPROPRIATIONS					
TRANSPORTATION					
TOWN WIDE ADMIN					
DB5010.102	TOWN WIDE ADMIN	54,337.43	35,000.00	35,000.00	35,000.00
TOTAL TOWN WIDE ADMIN		54,337.43	35,000.00	35,000.00	35,000.00
GENERAL REPAIRS					
DB5110.100	PERSONAL SERVICES	164,210.66	149,000.00	159,000.00	159,000.00
DB5110.101	PERSONNEL SERVICE	2,311.30	4,000.00	4,000.00	4,000.00
DB5110.400	CONTRACTUAL	203,487.06	210,000.00	210,000.00	210,000.00
TOTAL GENERAL REPAIRS		370,009.02	363,000.00	373,000.00	373,000.00
CHIPS					
DB5112.200	EQUIPMENT	618,501.09	400,000.00	400,000.00	400,000.00
TOTAL CHIPS		618,501.09	400,000.00	400,000.00	400,000.00
SNOW REMOVAL					
DB5142.100	PERSONAL SERVICES	14,368.15	40,000.00	30,000.00	30,000.00
DB5142.101	PERSONNEL SERVICES	8,880.89	17,500.00	17,500.00	17,500.00
DB5142.400	CONTRACTUAL	157,220.29	155,000.00	155,000.00	155,000.00
TOTAL SNOW REMOVAL		180,469.33	212,500.00	202,500.00	202,500.00
TOTAL TRANSPORTATION		1,223,316.87	1,010,500.00	1,010,500.00	1,010,500.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DB9010.800	STATE RETIREMENT	19,302.84	22,000.00	22,000.00	22,000.00
DB9030.800	SOCIAL SECURITY	18,674.27	19,380.00	19,380.00	19,380.00
DB9055.800	DISABILITY INSURANCE	980.21	1,200.00	750.00	750.00
TOTAL EMPLOYEE BENEFITS		38,957.32	42,580.00	42,130.00	42,130.00
HEALTH INSURANCE					

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 1-DB		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
DB9060.800	HEALTH & DENTAL INSURANCE	34,267.88	35,000.00	35,000.00	35,000.00
DB9060.801	HEALTH INSURANCE	8,000.00	15,000.00	15,000.00	15,000.00
TOTAL HEALTH INSURANCE		42,267.88	50,000.00	50,000.00	50,000.00
TOTAL EMPLOYEE BENEFITS		81,225.20	92,580.00	92,130.00	92,130.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
DB9901.900	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,304,542.07	1,103,080.00	1,102,630.00	1,102,630.00

TOWN OF CANDOR
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE
FOR 2025

(ADOPTED NOVEMBER 1, 2024)

Schedule 2-DB		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
ESTIMATED REVENUES					
REAL PROPERTY TAXES					
DB1001	REAL PROPERTY TAXES	226,780.00	206,500.00	186,500.00	186,500.00
	TOTAL REAL PROPERTY TAXES	226,780.00	206,500.00	186,500.00	186,500.00
NON-PROPERTY TAX ITEMS					
DB1120	SALES TAX	781,865.57	493,080.00	511,630.00	511,630.00
	TOTAL NON-PROPERTY TAX ITEMS	781,865.57	493,080.00	511,630.00	511,630.00
USE OF MONEY AND PROPERTY					
DB2401	INTEREST & EARNINGS	6,290.52	3,500.00	4,500.00	4,500.00
	TOTAL USE OF MONEY AND PROPERTY	6,290.52	3,500.00	4,500.00	4,500.00
DB2650	SALE OF SURPLUS SCRAP	0.00	0.00	0.00	0.00
DB2665	SALE OF EQUIPMENT	0.00	0.00	0.00	0.00
DB2770	MISC. REVENUE	0.00	0.00	0.00	0.00
STATE AID					
DB3501	CHIPS	586,765.46	400,000.00	400,000.00	400,000.00
DB3960	STATE DISASTER AID	0.00	0.00	0.00	0.00
	TOTAL STATE AID	586,765.46	400,000.00	400,000.00	400,000.00
DB4960	FEDERAL DISASTER AID	0.00	0.00	0.00	0.00
DB5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
DB8015	PRIOR YEAR	0.00	0.00	0.00	0.00
					1,102,630.00
TOTAL ESTIMATED REVENUES		1,601,701.55	1,103,080.00	1,102,630.00	1,102,630.00
APPROPRIATED FUND BALANCE					
		-297,159.48	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		1,304,542.07	1,103,080.00	1,102,630.00	1,102,630.00