	2026 BUDGET SUMMARY											
	TENTATIVE											
	EXPENSE	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**TOTAL EXPENSE 2026**	***25 Vs 26 BUDGET DIFF***	
A	GF: TOWNWIDE	1,077,371	904,126	691,650	707,532	1,145,112	1,188,882	1,204,747	1,209,436	1,200,002	(9,434)	***-0.78%***
B	GF: OUTSIDE VILLAGE	94,230	66,750	56,450	56,450	51,195	53,695	57,295	51,824	52,030	206	***0.36%***
DA	HIGHWAY: TOWNWIDE	736,737	487,880	728,818	730,560	746,480	738,080	738,080	789,250	987,500	198,250	***26.86%***
DB	HIGHWAY: OUTSIDE VILLAGE	998,480	991,639	986,990	993,060	990,980	1,103,080	1,103,080	1,102,630	1,239,880	137,250	***12.44%***
		2,906,818	**2,450,395**	**2,463,908**	***2,487,602***	***2,933,767***	***3,083,737***	***3,103,202***	***3,153,140***	***3,479,412***	**326,272**	***10.35%***
												Incr.
	REVENUE	**MISC. 2024**	**TAX LEVY 2024**	**TOTAL REVENUE *2024***	**MISC. 2025**	**TAX LEVY 2025**	**TOTAL REVENUE 2025**	**MISC. 2026**	**TAX LEVY 2026**	**TOTAL REVENUE *2026***		
A	GF: TOWNWIDE	115,685	1,089,062	**1,204,747**	115,490	1,093,946	1,209,436	118,270	1,241,732	1,360,002		
B	GF: OUTSIDE VILLAGE	51,952	5,343	**57,295**	47,298	4,526	51,824	48,298	3,732	52,030		
DA	HIGHWAY: TOWNWIDE	3,500	734,580	**738,080**	8,500	780,750	789,250	8,500	819,000	827,500		
DB	HIGHWAY: OUTSIDE VILLAGE	896,580	206,500	**1,103,080**	916,130	186,500	1,102,630	1,073,380	6,500	1,079,880		
DB	HIGHWAY: OUTSIDE VILLAGE	-	-	-	-	-	-	160,000	-	160,000		
	APPRO. FUND BAL.											
		1,067,717	***2,035,485***	***3,103,202***	***1,087,418***	***2,065,722***	***3,153,140***	***1,408,448***	***2,070,964***	***3,479,412***		
					2021 TAX LEVY	**2022 TAX LEVY**	**2023 TAX LEVY**	**2024 TAX LEVY**	**2025 TAX LEVY**	**2026 TAX LEVY**	***25 Vs 26 TAX LEVY DIFF***	
					1,582,349	**2,017,349**	**2,035,202**	**2,035,485**	**2,065,722**	***2,070,964***	**5,242**	***0.25%***
												Incr.
	TAX LEVY SHARE SUMMARY **BY YEAR**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**		
		1,478,200	**1,523,062**	**1,542,100**	**1,582,349**	**2,017,349**	**2,035,202**	**2,035,485**	**2,065,722**	**2,070,964**		
	Difference		44,862	19,038	40,249	*435,000*	17,853	283	30,237	**5,242**		
	Percentage		3.03%	1.25%	2.61%	27.49%	0.88%	0.01%	1.49%	**0.25%**		
						W/EMS						

GENERAL: TOWNWIDE	A FUND	2024 Actual	2025 Budget	TENTATIVE 2026 Budget	25 Vs 26 DIFF
2026 EXPENSES	Code				
Town Board - Salary	1010.100	12,480	12,480	12,480	-
Town Board - Contractual	1010.400	-	3,000	3,000	-
Justice - Salary	1110.100	13,520	13,790	14,203	413
Justice - Court Attendant	1110.104	2,100	2,400	2,400	-
Justice - Court Clerk Sal.	1110.106	7,449	8,000	8,000	-
Justice - Deputy Clerk Sal.	1110.108	6,394	8,000	8,000	-
Justice - Constable Contractual	1110.109	47	100	100	-
Justice - Contractual	1110.400	2,071	2,500	2,500	-
Supervisor - Salary	1220.100	12,480	12,480	12,480	-
Supervisor - Deputy Sal.	1220.102	3,120	3,120	3,120	-
Supervisor - Bookkeeper Sal.	1220.103	15,525	20,525	21,141	616
Supervisor - Dep. Bookkpr. Sal.	1220.104	1,427	1,500	4,500	3,000
Supervisor - Contractual	1220.400	4,666	2,000	2,000	-
Budget Officer - Salary	1340.100	1,500	1,500	1,500	-
Assessor - Salary	1355.100	25,064	25,565	26,332	767
Assessor - BAR Asst.	1355.110	-	-	-	-
Assessor - Contractual	1355.400	2,329	3,000	3,000	-
Town Clerk - Salary	1410.100	20,882	21,300	21,939	639
Town Clerk - Deputy Sal.	1410.108	2,512	2,000	2,000	-
Town Clerk - Contractual	1410.400	3,783	2,500	2,500	-
Attorney - Salary	1420.100	12,053	12,294	12,663	369
Attorney - Contractual	1420.400	916	1,000	1,000	-
Engineer - Salary	1440.100	2,380	2,427	2,500	73
Grant Writer /Website - Salary	1610.100	429	800	800	-
Grant Writer - Contractual	1610.400	-	-	-	-
Janitor - Salary	1620.100	7,571	7,722	7,954	232
Bldgs - Superv. - Salary	1620.101	-	-	-	-
Bldgs - Electrician - Salary	1620.103	200	1,000	500	(500)
Bldgs - Snow Removal Sal.	1620.104	417	500	500	-
Bldgs - Equipment	1620.201	39,170	1,000	700	(300)
Bldgs - Contractual	1620.400	58,083	50,000	30,000	(20,000)
Tire Clean Up /BAN Fees	1640.400	5,700	5,000	5,000	-
IT Support	1650.400	13,729	*8,000*	14,000	6,000
Central Store Room Supplies	1660.400	2,426	4,000	3,000	(1,000)
Ctrl. Mailing - Contractual	1670.400	6,901	7,000	7,000	-
Unallocated Ins.	1910.400	43,881	43,500	46,000	2,500
Municipal Assoc. Dues	1920.400	295	1,900	1,900	-
Taxes Pd. Muncipal Prop.	1950.400	4,599	5,000	8,800	3,800
REAP	1989.400	1,062	1,100	1,112	12
Contingency	*1990.400*	-	*29,784*	*22,972*	(6,812)
Public Safety - Signs	3310.200	1,232	2,000	2,000	-
Dog Control - Salary	3510.100	5,853	5,970	6,149	179
Dog Control - Deputy Sal.	3510.109	-	500	500	-
Dog Control - Admin. Sal.	3510.110	2,549	2,600	2,678	78
Dog Control - Contractual	3510.400	2,338	1,500	1,500	-
Safety Inspec.-Contractual Boiler	3989.400	-	1,000	1,000	-
Registrar - Salary	4020.100	1,560	1,560	1,560	-
Safety - Drug Testing	4050.400	1,451	2,000	2,000	-
Safety - Drug Testing	4189.400	-	-	-	-
Ambulance - Contractual	4540.400	468,332	450,000	450,000	-
HW Supt. - Salary	5010.100	60,905	62,216	64,083	1,867
HW Supt. Sec. - Salary	5010.101	1,081	1,103	1,136	33
HW Supt. - Contractual	5010.400	678	2,000	2,000	-
Garage - Electrician Sal.	5132.100	-	500	500	-
Garage - Equipment	5132.200	762	500	500	-

GENERAL: TOWNWIDE	A FUND	2024 Actual	2025 Budget	TENTATIVE 2026 Budget	25 Vs 26 DIFF
2026 EXPENSES	**Code**				
Garage - Contractual	5132.400	41,049	45,000	40,000	(5,000)
Street Lighting - Contractual	5182.400	1,515	2,000	2,000	-
Veterans - Flags Contractual	6510.400	700	700	700	-
Parks - Salary	7110.100	-	-	-	-
Parks - Salary (Home Rate)	7110.101	-	-	-	-
Parks - Contractual	7110.400	493	2,000	1,500	(500)
Historian - Contractual	7510.400	387	2,000	2,000	-
His. Soc. Property - Contractual	7520.400	2,000	2,000	2,000	-
Celebrations Parade Contractual	7550.400	-	500	500	-
Garbage - Contractual	8160.400	1,040	2,000	2,000	-
Solar Pilot Program	8410.400	-	5,300	5,400	100
Cemetaries - Contractual	8810.400	8,278	11,000	11,000	-
Benefits - State Ret.	9010.800	20,359	17,000	21,000	4,000
Benefits - Soc. Security	9030.800	16,883	23,000	23,000	-
Benefits - W.Comp.	9040.800	26,295	40,000	40,000	-
Benefits - Unemployment	9050.800	-	200	200	-
Benefits - Hlth. Ins.	9060.800	142,032	160,000	160,000	-
Benefits - HI Deductibles	9060.801	31,000	35,500	35,500	-
Sub-Total		***1,175,935***	***1,209,436***	***1,200,002***	***(9,434)***
BAN - Town Barn Princ.	9730.600	-	-	-	-
BAN - Town Barn Int.	9730.700	-	-	-	-
BAN - Dam Project Int.	9730.701	-	-	-	-
Transfers To Capital Fund	9950.900	-	-	-	-
		-			
EXPENSE GRAND TOTAL		***1,175,935***	***1,209,436***	***1,200,002***	***(9,434)***

GENERAL: TOWNWIDE	A FUND			TENTATIVE	25 Vs 26
2026 REVENUE	***Code***	***2024 Actual***	***2025 Budget***	***2026 Budget***	***DIFF***
Real Property Tax	1001	1,089,062	1,093,946	*1,081,732*	(12,214)
Solar Pilot Program	1081	5,826	10,600	10,800	200
Penalties / Int.	1090	15,846	15,500	16,500	1,000
Cable / Franchise	1170	6,428	6,330	4,200	(2,130)
Clerk Fees	1255	1,371	700	700	-
Fire Inspections	1540	-	-	-	-
Dog Control Fees	1550	13	100	100	-
Registrar	1603	1,660	1,650	1,560	(90)
Garbage - Recycle	2130	50	100	100	-
Cemetary Service (Plots)	2192	-	-		-
Interest	2401	5,084	3,000	4,500	1,500
Bus & Occupant Lic	2501	1,940	1,500	1,500	-
Game Chance/License	2530	10	10	10	-
Dog Licenses	2544	5,430	6,500	6,500	-
Peddlers Permit	2590	-	-	-	-
Fines & Bail	2610	3,600	12,000	12,000	-
Sale of Material	2650	1,379	-	-	-
Sale of Equipment	2665	-	-	-	-
Insurance Recoveries	2680	1,428	300	300	-
Refund Prior Yr. Exp.	2701	4,650	-	-	-
State Revenue - AIM	2750	35,960	33,000	33,000	-
Other Rev.	2770	457	200	200	-
SUB-TOTAL		***1,180,194***	***1,185,436***	***1,173,702***	***(11,734)***
State Aid Rev. Sharing	3001	-	-		-
Mortgage Tax	3005	38,531	24,000	24,000	-
Court Facilities	3021	-	-		-
Real Property Tax	3040	-	-		-
TMA Pymt.	*3089*		-	*2,300*	*2,300*
NYS Grant	3097	-	-		-
SUB-TOTAL		***38,531***	***24,000***	***26,300***	***2,300***
Emergency Disaster Aid	3960	-			-
Federal Aid - ARPA	4089	115,406			-
EMS Recovery	4389	-			-
State Grant (SAM)	4597	-			-
Federal Aid - Covid Relief	4089	-			-
	4960	-			-
SUB-TOTAL AID		***115,406***	-	-	-
Interfund Transfer	5031	-			-
					-
Appropriatated Fund Balance	0511	-			-
					-
REVENUE GRAND TOTAL		***1,334,131***	***1,209,436***	***1,200,002***	***(9,434)***

TOWN OF CANDOR - OUTSIDE VILLAGE				TENTATIVE	25 Vs 26
2026 EXPENSE	**B FUND**	**2024 Actual**	**2025 Budget**	**2026**	**DIFF**
Contingency	*B1990.400*	*890*	*4,000*	**2,685**	*(1,315)*
Code Enforcement - Salary	B3010.100	19,793	20,189	20,795	*606*
Code Enforcement - Deputy Sal.	B3010.101	-	500	100	*(400)*
Code Enforcement - Contractual	B3010.400	7,802	3,000	3,000	-
Library - Contractual	B7410.400	6,000	6,000	6,000	-
Board Appeals - Salary	B8010.100	2,080	3,182	**3,300**	*118*
Board Appeals - Secretary Sal.	B8010.101	-	100	100	-
Board Appeals - Contractual	B8010.400	-	1,500	1,500	-
Planning Board - Salary	B8020.100	4,472	6,153	**6,350**	*197*
Planning Board - Secretary Sal.	B8020.101	424	600	600	-
Planning Board - County Sal.	B8020.102	600	600	600	-
Planning Board - Contractual	B8020.400	2,288	2,500	3,500	*1,000*
Benefits - State Retirement	B9010.800	-	-	-	-
Benefits - Soc. Security	B9030.800	2,254	3,500	3,500	-
Benefits - Disability Ins.	B9055.800	-	-	-	-
Benefits - Hlth. Ins.	B9060.800	-	-	-	-
Benefits - Hlth. Ins. Deductible	B9060.801	-	-	-	-
TOTAL EXPENSES		**46,604**	**51,824**	**52,030**	**206**

				TENTATIVE	25 Vs 26
2026 REVENUES	**B FUND**	**2024 Actual**	**2025 Budget**	**2026**	**DIFF**
Real Property Tax	B1001	5,343	4,526	*3,732*	*(794)*
Sales Tax	B1120	46,352	42,498	*43,498*	*1,000*
Board of Appeals Fees	B2110	50	50	50	-
Planning Board Fees	B2115	-	50	50	-
Interest	B2401	1,388	700	700	-
Building Permits	B2555	4,970	4,000	4,000	-
Appropriated Fund Balance	B0511	-	-		-
TOTAL REVENUES		**58,103**	**51,824**	**52,030**	**206**

HIGHWAY: TOWNWIDE		2024		TENTATIVE	25 Vs 26
2026 EXPENSES	**DA FUND**	*Actual*	*2025 Budget*	*2026*	*Diff*
Admin - Salary	DA5010.101	14,049	**19,000**	19,000	-
Covid-19 Salary	DA5110.101	-	-		-
Bridges - Salaries	DA5120.100	-	9,500	9,500	-
Bridges - Contractual	DA5120.400	-	29,000	189,000	*160,000*
Bridges - Contractual	*DA5120.401*	*54,863*	-	-	-
Machinery - Salary	DA5130.100	28,020	60,000	60,000	-
Machinery - OT Salary	DA5130.101	-	-	-	-
Machinery - Equipment	DA5130.200	524,334	300,000	*325,000*	*25,000*
Machinery - Contractual	DA5130.400	70,619	80,000	*90,000*	*10,000*
Snow Removal - Salary	DA5142.100	11,740	37,000	37,000	-
Snow Removal - OT Salary	DA5142.101	9,693	20,000	20,000	-
Snow Removal - Contractual	DA5142.400	57,586	150,000	150,000	-
SUB-TOTAL W/OUT DAM PRJ.		***770,904***	***704,500***	***899,500***	***195,000***
Upper Dam - Salary	DA5680.100	-	-	-	-
Upper Dam - Contractual	DA5680.400	-	-	-	-
SUB-TOTAL WITH DAM PRJ.		***770,904***	***704,500***	***899,500***	***195,000***
Benefits - State Retirement	DA9010.800	22,000	22,000	25,000	*3,000*
Benefits - Soc. Security	DA9030.800	5,240	12,000	12,000	-
Benefits - Disability Ins.	DA9055.800	778	750	1,000	*250*
Benefits - Hlth. Ins.	DA9060.800	42,884	35,000	35,000	-
Benefits - Hlth. Ins. Deductible	DA9060.801	15,000	15,000	15,000	-
TOTAL EXPENSES		***856,807***	***789,250***	***987,500***	***198,250***

		2024		TENTATIVE	25 Vs 26
2026 REVENUES	**DA FUND**	*Actual*	*2025 Budget*	*2026*	*Diff*
Real Property Tax	DA1001	734,580	780,750	*979,000*	*198,250*
Interest	DA2401	11,334	7,000	7,000	-
Sale of Material	DA2650	34,112	-	-	-
Sale of Equipment	DA2665	1,500	1,500	1,500	-
Insurance Recoveries	DA2680	-	-	-	-
Refunds Prior Yr. Exp	DA2701	-	-	-	-
Sub-Total		**781,526**	**789,250**	**987,500**	***198,250***
State Aid - Bridge NY	**DA3505**	**254,544**	-	-	
State Aid	DA3960		-	-	-
Federal Aid	DA4960		-	-	-
Appropriated Fund Balance	DA0511		-	-	-
TOTAL REVENUES		***1,036,070***	***789,250***	***987,500***	***198,250***

HIGHWAY: OUTSIDE VILLAGE	DB FUND			TENTATIVE	25 Vs 26
2026 EXPENSES		*2024 Actual*	*2025 Budget*	*2026*	*DIFF*
Admin. - Salary	DB5010.102	30,799	35,000	35,000	-
Gen. Repair - Salary	DB5110.100	204,540	159,000	179,000	20,000
Gen. Repair - OT Salary	DB5110.101	2,198	4,000	4,000	-
Gen. Repair - Contractual	DB5110.400	202,478	210,000	210,000	-
CHIPS - Roads	DB5112.200	830,943	400,000	514,000	114,000
Snow Removal - Salary	DB5142.100	12,242	30,000	30,000	-
Snow Removal - OT Salary	DB5142.101	11,366	17,500	17,500	-
Snow Removal - Contractual	DB5142.400	120,726	155,000	155,000	-
					-
Benefits - State Retirement	DB9010.800	22,000	22,000	25,000	3,000
Benefits - Soc. Security	DB9030.800	20,007	19,380	19,380	-
Benefits - Disability Ins.	DB9055.800	778	750	1,000	250
Benefits - Hlth. Ins.	DB9060.800	37,960	35,000	35,000	-
Benefits - Hlth. Ins. Deductible	DB9060.801	8,000	15,000	15,000	-
TOTAL EXPENSES		***1,504,037***	***1,102,630***	***1,239,880***	***137,250***

				TENTATIVE	25 Vs 26
2026 REVENUES	DB FUND	*2024 Actual*	*2025 Budget*	*2026*	*DIFF*
Real Property Tax	DB1001	206,500	186,500	*6,500*	(180,000)
Sales Tax	DB1120	752,472	511,630	*553,380*	41,750
Interest	DB2401	8,637	4,500	6,000	1,500
Sales of Equipment	DB2665	-	-	-	-
CHIPS	DB3501	846,710	400,000	514,000	114,000
State Disaster Aid	DB3960	-	-	-	-
Federal Disaster Aid	DB4960	-	-	-	-
Appropriated Fund Balance	DB0511	-	-	*160,000*	160,000
TOTAL REVENUES		***1,814,319***	***1,102,630***	***1,239,880***	***137,250***